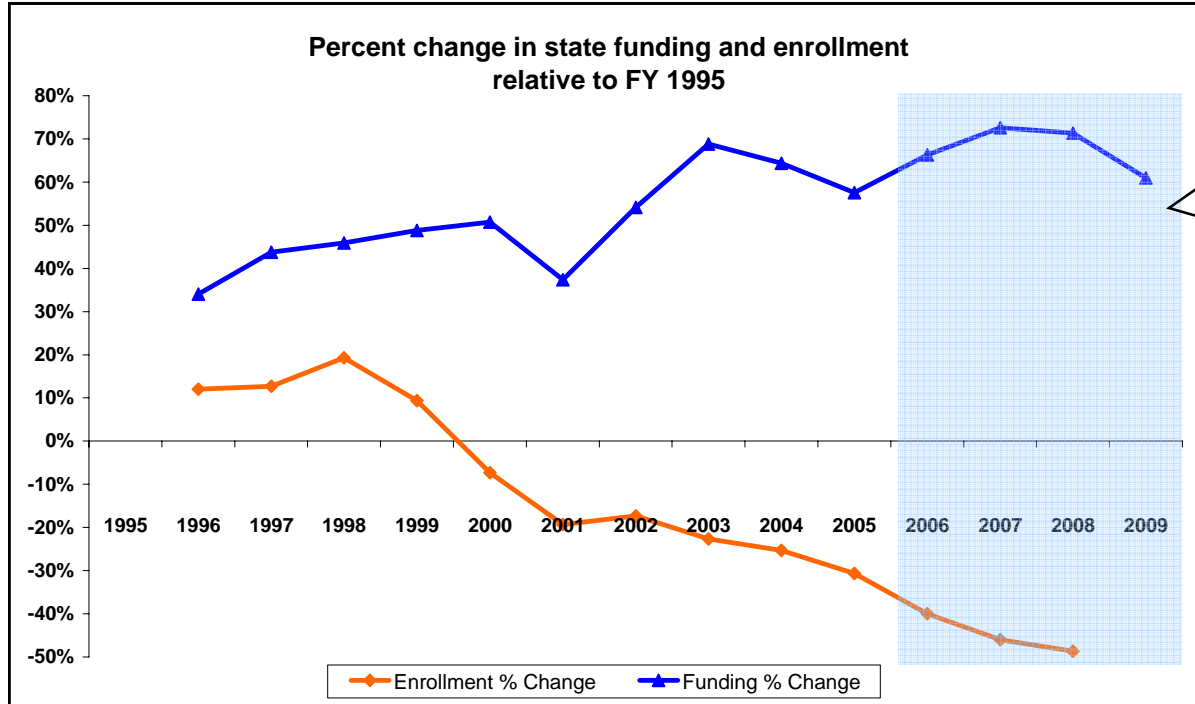


Chester-Joplin-Inverness HS Liberty County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	150						395,136	2,634							
FY 1996	-	168						529,736	3,153							
FY 1997	-	169						568,055	3,361							
FY 1998	-	179						576,515	3,221							
FY 1999	-	164						587,841	3,584							
FY 2000	-	139						595,510	4,284							
FY 2001	-	121						542,902	4,487							
FY 2002	-	124						609,138	4,912							
FY 2003	-	116						666,940	5,749							
FY 2004	-	112						649,365	5,798							
FY 2005	-	104						622,525	5,986							
FY 2006	-	90						657,171	7,302	1,558						
FY 2007	-	81	13	26,142	2,183	-	5,024	681,974	8,419		17,371	8,166	5,094			
FY 2008	-	77	13	38,330	1,979	-	4,616	677,045	8,793				942	33,715		0
FY 2009	Estimated		12	35,896	1,775	-	4,145	636,083					942			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Chester-Joplin-Inverness HS
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease	-3.21%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,491
Quality educator/ enrolled student ratio (FY 2008)		6.10
Enrollment change (FY 2008 - FY 2006)	Decrease	-13

FY 2007 - Deferred maint received		\$17,371
FY 2007 - Deferred maint expend		\$8,166
Balance remaining		\$9,205

Over the period FY 1995 - FY 2009		% Change
Enrollment decreases	from 150 students to 77	-48.7% decrease
Funding increases	from \$395,136 to \$636,083	61.0% increase

