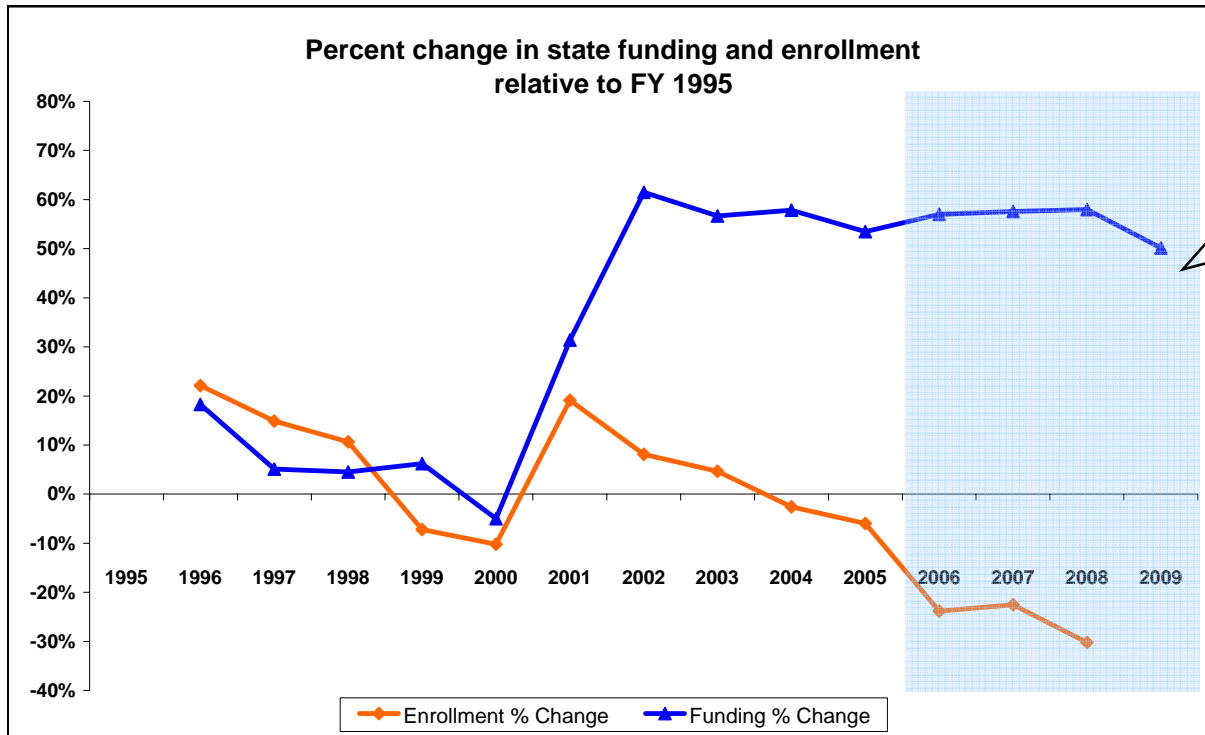


Chester-Joplin-Inverness EI Liberty County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded			Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only							
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap			At Risk	Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	235						485,473	2,066								
FY 1996	287						574,166	2,001								
FY 1997	270						510,401	1,890								
FY 1998	260						507,429	1,952								
FY 1999	218						515,581	2,365								
FY 2000	211						461,289	2,186								
FY 2001	280						637,879	2,278								
FY 2002	254						783,917	3,086								
FY 2003	246						760,619	3,092								
FY 2004	229						766,386	3,347								
FY 2005	221						745,108	3,372								
FY 2006	179			-	-	-	762,191	4,258	3,197							
FY 2007	182		19	37,822	4,386	-	764,964	4,203		33,895	2,361	10,236				
FY 2008	164		19	56,363	4,060	400	766,972	4,677				1,933	67,431	268,998		0
FY 2009	Estimated		18	55,930	3,733	-	728,778					1,933				0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Chester-Joplin-Inverness EI
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Decrease	-4.38%
Per student funding change (FY 2006- FY 2008)	Increase	\$419
Quality educator/ enrolled student ratio (FY 2008)		8.83
Enrollment change (FY 2008 - FY 2006)	Decrease	(15)

FY 2007 - Deferred maint received	\$33,895	
FY 2007 - Deferred maint expend	\$2,361	
Balance remaining	\$31,534	

	Enrollment decreases from 235 students to 164	-30.2% decrease
	Funding increases from \$485,473 to \$728,778	50.1% increase

