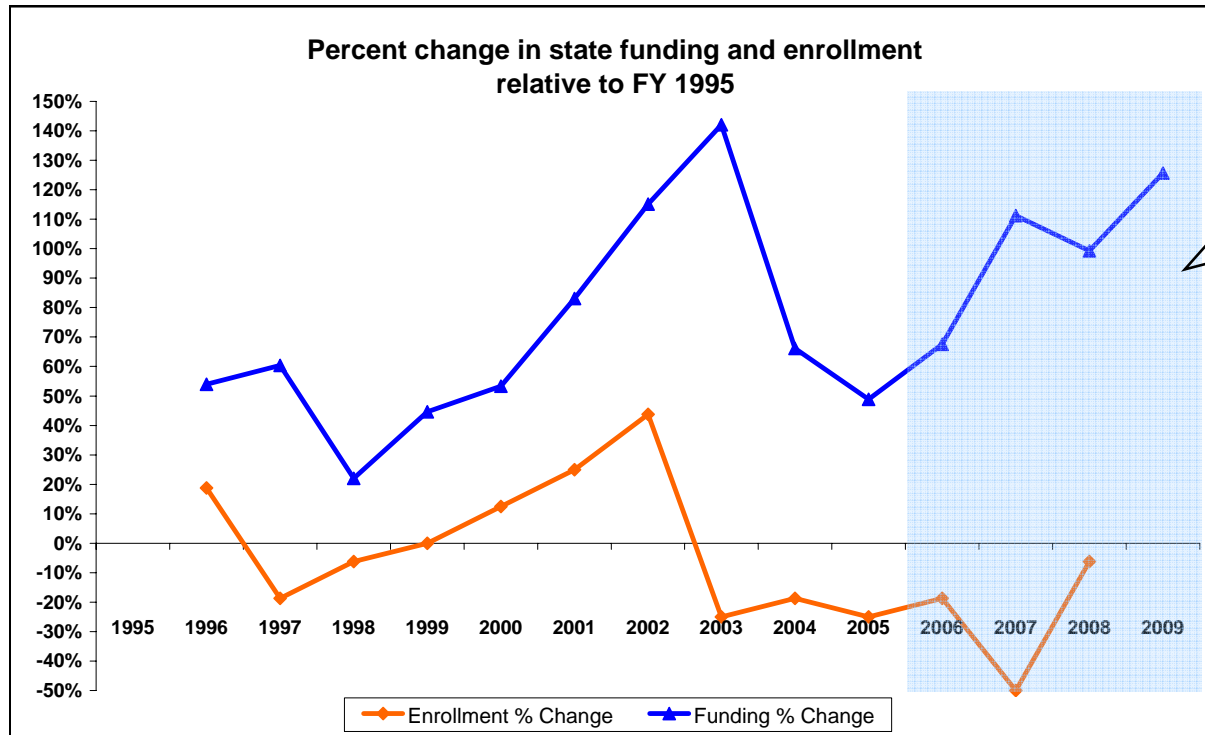


Wolf Creek Elem Lewis & Clark County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	16							21,525	1,345							
FY 1996	19							33,143	1,744							
FY 1997	13							34,528	2,656							
FY 1998	15							26,260	1,751							
FY 1999	16							31,135	1,946							
FY 2000	18							33,001	1,833							
FY 2001	20							39,404	1,970							
FY 2002	23							46,302	2,013							
FY 2003	12							52,097	4,341							
FY 2004	13							35,759	2,751							
FY 2005	12							32,050	2,671							
FY 2006	13			-	-	-	-	36,054	2,773	161						
FY 2007	8		1	2,684	265	-	3,914	45,475	5,684		2,989	0	619			
FY 2008	15		1	4,505	224	-	3,379	42,899	2,860				500	33,715	268,998	0
FY 2009	Estimated		1	4,514	265	-	3,034	48,568					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Wolf Creek Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	34.71%
Per student funding change (FY 2006- FY 2008)	Increase	\$87
Quality educator/ enrolled student ratio (FY 2008)		10.11
Enrollment change (FY 2008 - FY 2006)	Increase	2

FY 2007 - Deferred maint received		\$2,989
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$2,989

Enrollment decreases from 16 students to 15	% Change	-6.3% decrease
Funding increases from \$21,525 to \$48,568		125.6% increase

