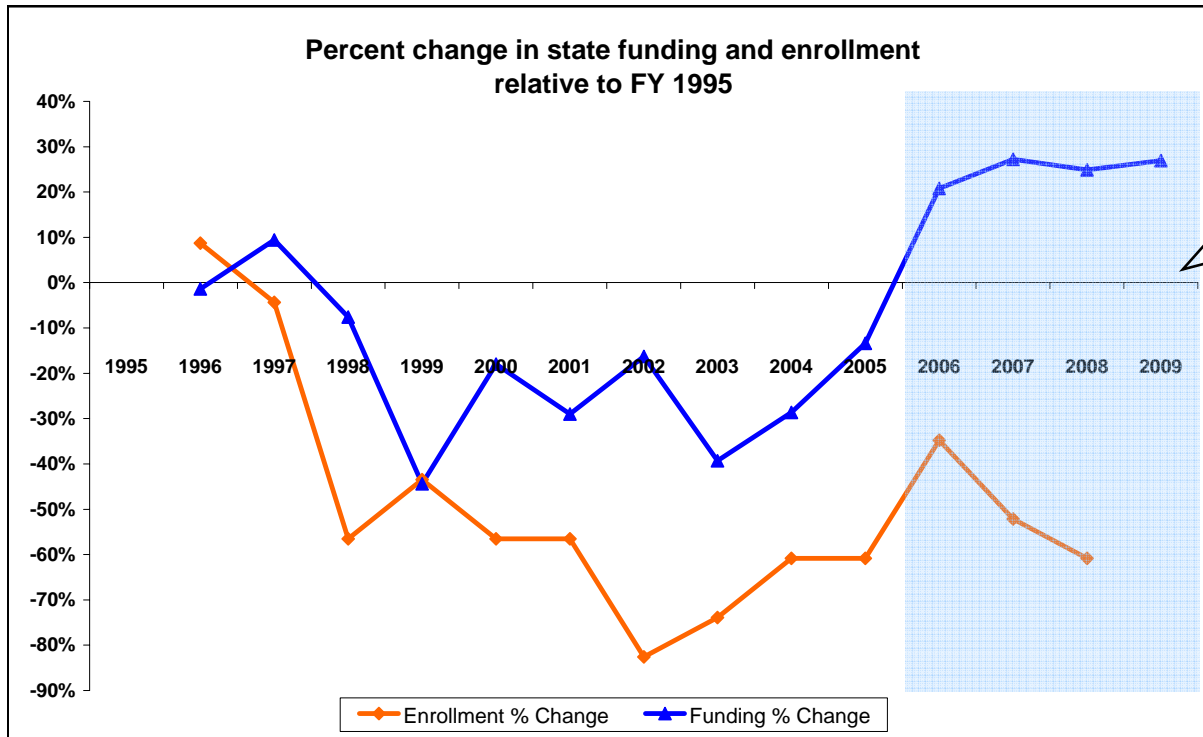


Trinity Elem Lewis & Clark County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded			Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap			At Risk	Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	23						39,533	1,719							
FY 1996	25						38,976	1,559							
FY 1997	22						43,254	1,966							
FY 1998	10						36,518	3,652							
FY 1999	13						21,978	1,691							
FY 2000	10						32,441	3,244							
FY 2001	10						28,074	2,807							
FY 2002	4						33,089	8,272							
FY 2003	6						23,998	4,000							
FY 2004	9						28,203	3,134							
FY 2005	9						34,240	3,804							
FY 2006	15			-	-	-	47,742	3,183	107						
FY 2007	11		1	2,080	265	-	50,300	4,573		2,989	0	619			
FY 2008	9		1	3,157	224	-	49,377	5,486				500	33,715	268,998	0
FY 2009	Estimated		1	3,772	224	-	50,169					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Trinity Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	5.08%
Per student funding change (FY 2006- FY 2008)	Increase	\$2,304
Quality educator/ enrolled student ratio (FY 2008)		8.65
Enrollment change (FY 2008 - FY 2006)	Decrease	(6)

FY 2007 - Deferred maint received		\$2,989
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$2,989

Enrollment	decreases	from	23 students to	9	-60.9% decrease
Funding	increases	from	\$39,533	to	\$50,169
					26.9% increase

