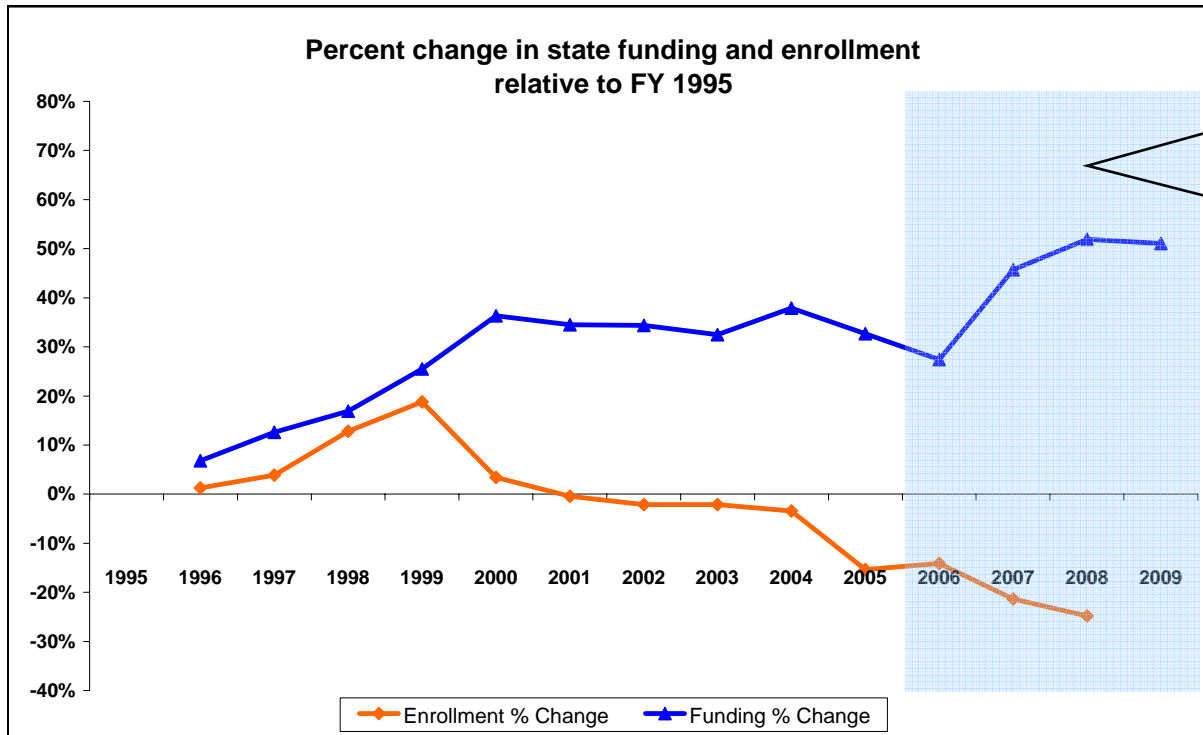


Lincoln K-12 Schools Lewis & Clark County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment | | Quality Educator FTE | New Components 100% State Funded | | | | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only | | | | | | |
|-------------|------------|----|----------------------|----------------------------------|-------------------|-----------------|---------|----------------------------------------------|----------------------------------------------------|---------------|---------------------------------------|------------------------------------------------|--------------------------|-------------------------------------------|----------------------|-------------------|
| | Elem | HS | | Quality Educator | Indian Ed for All | Achievement Gap | At Risk | | | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995 | 172 | 62 | | | | | | 695,896 | 2,974 | | | | | | | |
| FY 1996 | 171 | 66 | | | | | | 743,000 | 3,135 | | | | | | | |
| FY 1997 | 178 | 65 | | | | | | 783,495 | 3,224 | | | | | | | |
| FY 1998 | 189 | 75 | | | | | | 813,708 | 3,082 | | | | | | | |
| FY 1999 | 194 | 84 | | | | | | 873,498 | 3,142 | | | | | | | |
| FY 2000 | 174 | 68 | | | | | | 948,542 | 3,920 | | | | | | | |
| FY 2001 | 161 | 72 | | | | | | 935,842 | 4,016 | | | | | | | |
| FY 2002 | 160 | 69 | | | | | | 934,983 | 4,083 | | | | | | | |
| FY 2003 | 146 | 83 | | | | | | 921,719 | 4,025 | | | | | | | |
| FY 2004 | 138 | 88 | | | | | | 959,516 | 4,246 | | | | | | | |
| FY 2005 | 116 | 82 | | | | | | 923,215 | 4,663 | | | | | | | |
| FY 2006 | 122 | 79 | | - | - | - | - | 886,595 | 4,411 | 2,968 | | | | | | |
| FY 2007 | 113 | 71 | 22 | 43,750 | 4,366 | 600 | 17,338 | 1,013,969 | 5,511 | | 34,742 | 29,920 | 10,189 | | | |
| FY 2008 | 109 | 67 | 23 | 69,069 | 4,182 | 400 | 16,655 | 1,057,004 | 6,006 | | | | 1,991 | 101,146 | 268,998 | 0 |
| FY 2009 | Estimated | | 23 | 68,445 | 3,978 | 400 | 17,333 | 1,051,108 | | | | | 1,991 | | | 0 |

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Lincoln K-12 Schools
Summary FY 2006 to FY 2009**

| | | |
|----------------------------------------------------|-----------------|---------|
| State funding change (FY2006-FY2009) | Increase | 18.56% |
| Per student funding change (FY 2006- FY 2008) | Increase | \$1,595 |
| Quality educator/ enrolled student ratio (FY 2008) | | 7.74 |
| Enrollment change (FY 2008 - FY 2006) | Decrease | (25) |

| | | |
|-----------------------------------|--|----------|
| FY 2007 - Deferred maint received | | \$34,742 |
| FY 2007 - Deferred maint expend | | \$29,920 |
| Balance remaining | | \$4,822 |

| | | |
|--|-------------------------------------------------|-----------------------------|
| | Enrollment decreases from 234 students to 176 | % Change -24.8% decrease |
| | Funding increases from \$695,896 to \$1,051,108 | 51.0% increase |

