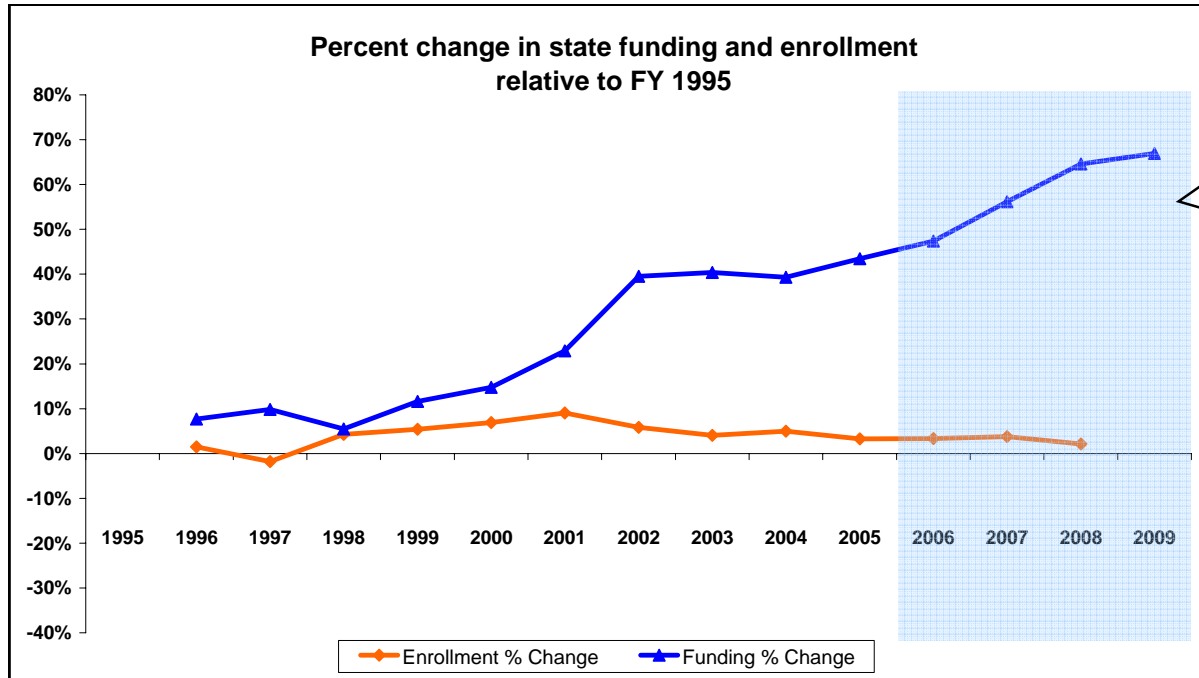


## Helena H S Lewis & Clark County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	2,950						7,882,302	2,672							
FY 1996	-	2,994						8,488,235	2,835							
FY 1997	-	2,897						8,654,395	2,987							
FY 1998	-	3,075						8,312,304	2,703							
FY 1999	-	3,109						8,796,075	2,829							
FY 2000	-	3,154						9,047,985	2,869							
FY 2001	-	3,217						9,687,072	3,011							
FY 2002	-	3,122						10,995,615	3,522							
FY 2003	-	3,070						11,062,797	3,604							
FY 2004	-	3,097						10,982,416	3,546							
FY 2005	-	3,047						11,307,827	3,711							
FY 2006	-	3,048						11,617,114	3,811	42,284						
FY 2007	-	3,061	223	445,310	63,934	31,800	31,808	12,309,933	4,022		480,502	12,779	149,211			
FY 2008	-	3,013	217	658,794	63,322	29,200	33,478	12,974,932	4,306				30,149	131,490		0
FY 2009			219	665,742	62,648	28,200	34,963	13,157,115					30,149			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Helena H S**  
**Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	13.26%
Per student funding change (FY 2006 - FY 2008)	<b>Increase</b>	\$495
Quality educator/ enrolled student ratio (FY 2008)		13.89
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-35

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FY 2007 - Deferred maint received	\$480,502
FY 2007 - Deferred maint expend	\$12,779
Balance remaining	\$467,723

	Over the period FY 1995 - FY 2009	
Enrollment increases	from 2,950 students to 3,013	2.1% increase
Funding increases	from \$7,882,302 to \$13,157,115	66.9% increase

