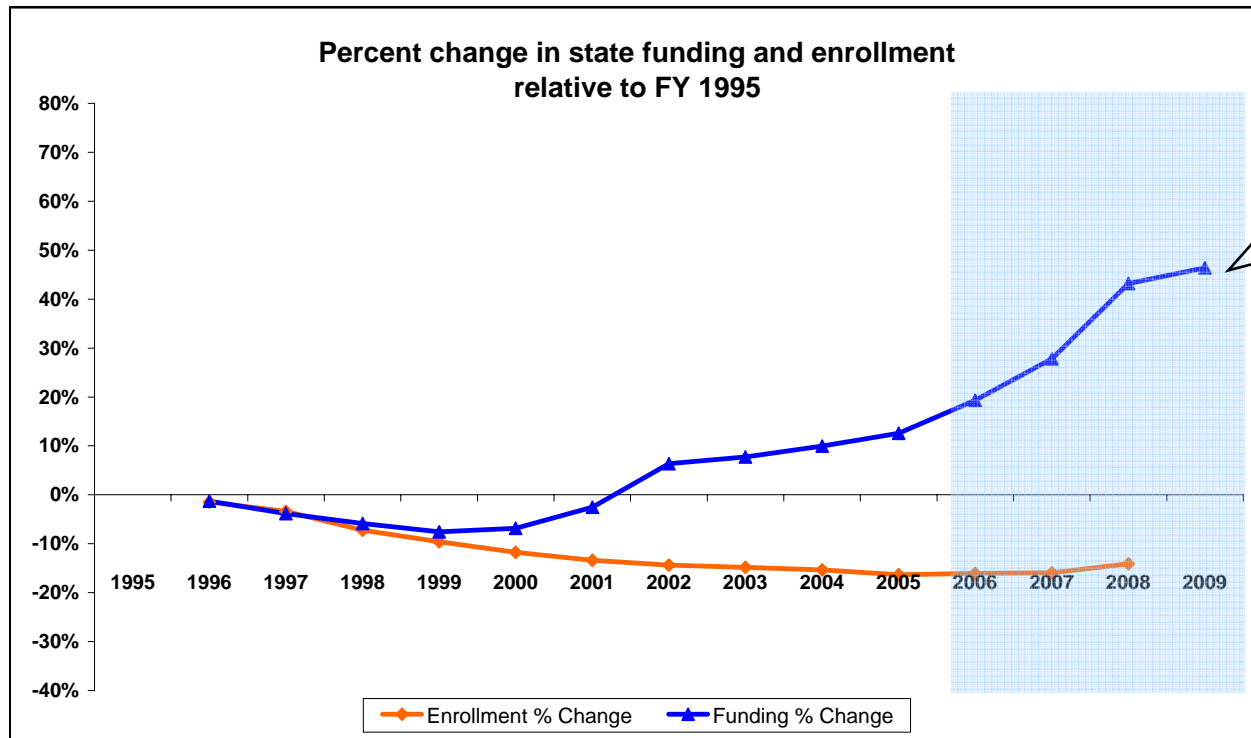


Helena Elem Lewis & Clark County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	5,892							13,609,196	2,310							
FY 1996	5,806							13,437,861	2,314							
FY 1997	5,694							13,087,660	2,299							
FY 1998	5,466							12,810,048	2,344							
FY 1999	5,327							12,580,755	2,362							
FY 2000	5,199							12,676,513	2,438							
FY 2001	5,103							13,269,496	2,600							
FY 2002	5,044							14,474,454	2,870							
FY 2003	5,020							14,663,671	2,921							
FY 2004	4,987							14,962,458	3,000							
FY 2005	4,930							15,320,447	3,108							
FY 2006	4,944			-	-	-	-	16,239,144	3,285	66,219						
FY 2007	4,955		337	674,000	99,940	48,800	128,189	17,395,943	3,511		750,547	284,459	233,243			
FY 2008	5,060		363	1,102,560	105,305	47,200	134,800	19,487,896	3,851				50,138	630,479	268,998	48,352
FY 2009	Estimated		364	1,108,806	105,692	47,600	140,305	19,925,985					50,138			48,352

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Helena Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	22.70%
Per student funding change (FY 2006 - FY 2008)	Increase	\$567
Quality educator/ enrolled student ratio (FY 2008)		13.93
Enrollment change (FY 2008 - FY 2006)	Increase	116

FY 2007 - Deferred maint received	\$750,547	
FY 2007 - Deferred maint expend	\$284,459	
Balance remaining	\$466,088	

Enrollment	decreases	from	5,892 students to	5,060	-14.1% decrease	
Funding	increases	from	\$13,609,196	to	\$19,925,985	46.4% increase

