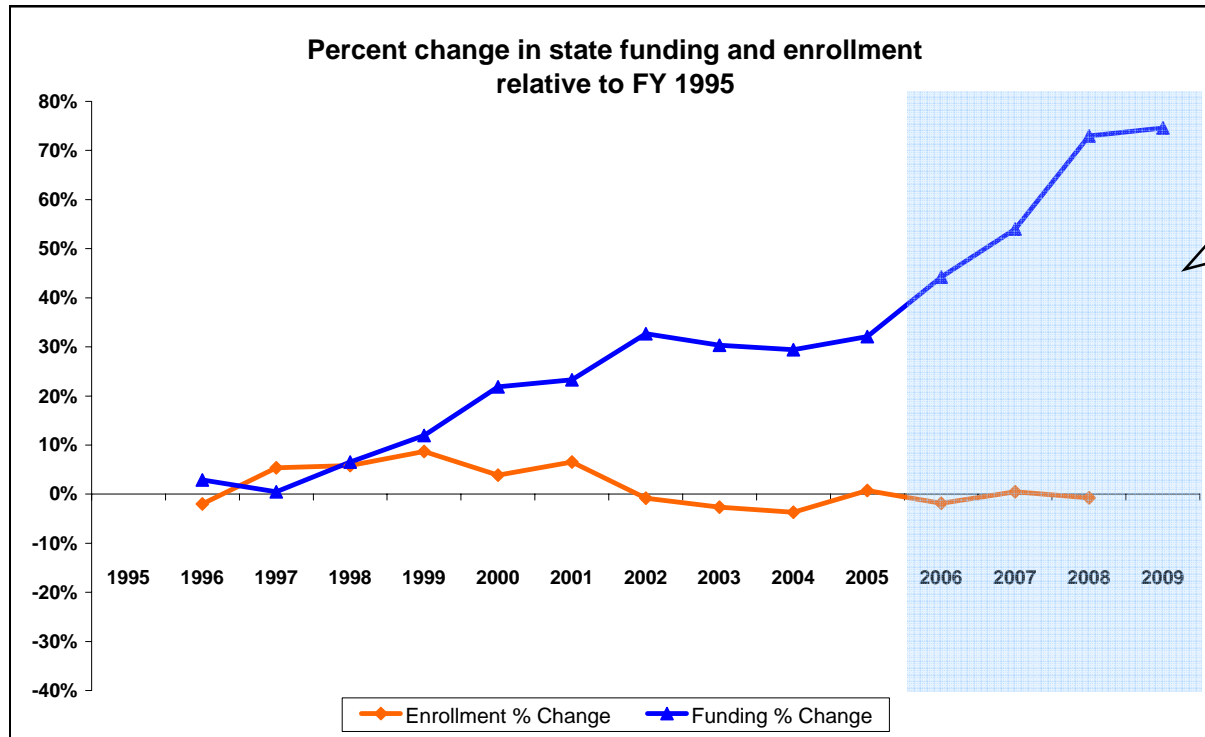


East Helena Elem Lewis & Clark County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,083							2,536,382	2,342							
FY 1996	1,061							2,609,070	2,459							
FY 1997	1,141							2,548,785	2,234							
FY 1998	1,146							2,702,392	2,358							
FY 1999	1,177							2,838,994	2,412							
FY 2000	1,125							3,090,355	2,747							
FY 2001	1,154							3,126,420	2,709							
FY 2002	1,074							3,365,538	3,134							
FY 2003	1,054							3,306,089	3,137							
FY 2004	1,043							3,282,664	3,147							
FY 2005	1,091							3,350,021	3,071							
FY 2006	1,063			-	-	-	-	3,658,056	3,441	14,345						
FY 2007	1,088		79	158,200	21,502	14,000	16,825	3,905,707	3,590		162,262	22,791	50,181			
FY 2008	1,075		83	250,470	22,970	14,800	17,277	4,387,217	4,081				10,937	155,091	268,998	5,307
FY 2009	Estimated		75	229,053	22,848	14,200	16,928	4,428,054					10,937			5,307

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



East Helena Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	21.05%
Per student funding change (FY 2006- FY 2008)	Increase	\$640
Quality educator/ enrolled student ratio (FY 2008)		13.03
Enrollment change (FY 2008 - FY 2006)	Increase	12

FY 2007 - Deferred maint received		\$162,262
FY 2007 - Deferred maint expend		\$22,791
Balance remaining		\$139,471

	Enrollment decreases from 1,083 students to 1,075	-0.7% decrease
	Funding increases from \$2,536,382 to \$4,428,054	74.6% increase

