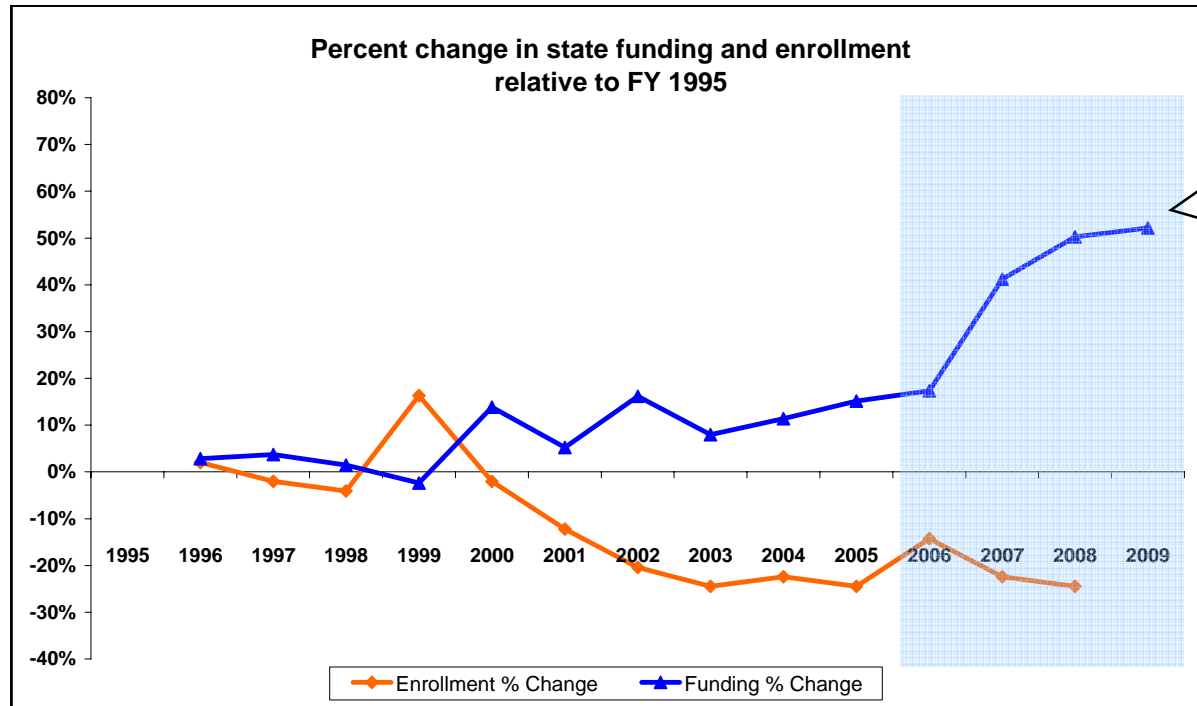


Augusta H S Lewis & Clark County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	49						234,613	4,788							
FY 1996	-	50						241,250	4,825							
FY 1997	-	48						243,389	5,071							
FY 1998	-	47						238,040	5,065							
FY 1999	-	57						229,124	4,020							
FY 2000	-	48						267,022	5,563							
FY 2001	-	43						246,884	5,741							
FY 2002	-	39						272,545	6,988							
FY 2003	-	37						253,272	6,845							
FY 2004	-	38						261,236	6,875							
FY 2005	-	37						270,071	7,299							
FY 2006	-	42						275,272	6,554	524						
FY 2007	-	38	8	15,630	898	-	2,082	331,265	8,718		7,732	7,732	2,095			
FY 2008	-	37	8	23,726	836	-	233	352,545	9,528				500	33,715		0
FY 2009	Estimated		7	20,996	836	-	221	357,031					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Augusta H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	29.70%
Per student funding change (FY 2006- FY 2008)	Increase	\$2,974
Quality educator/ enrolled student ratio (FY 2008)		4.73
Enrollment change (FY 2008 - FY 2006)	Decrease	-5

FY 2007 - Deferred maint received		\$7,732
FY 2007 - Deferred maint expend		\$7,732
Balance remaining		\$0

Over the period FY 1995 - FY 2009		%	
Enrollment decreases	from 49 students to 37	-24.5%	decrease
Funding increases	from \$234,613 to \$357,031	52.2%	increase

