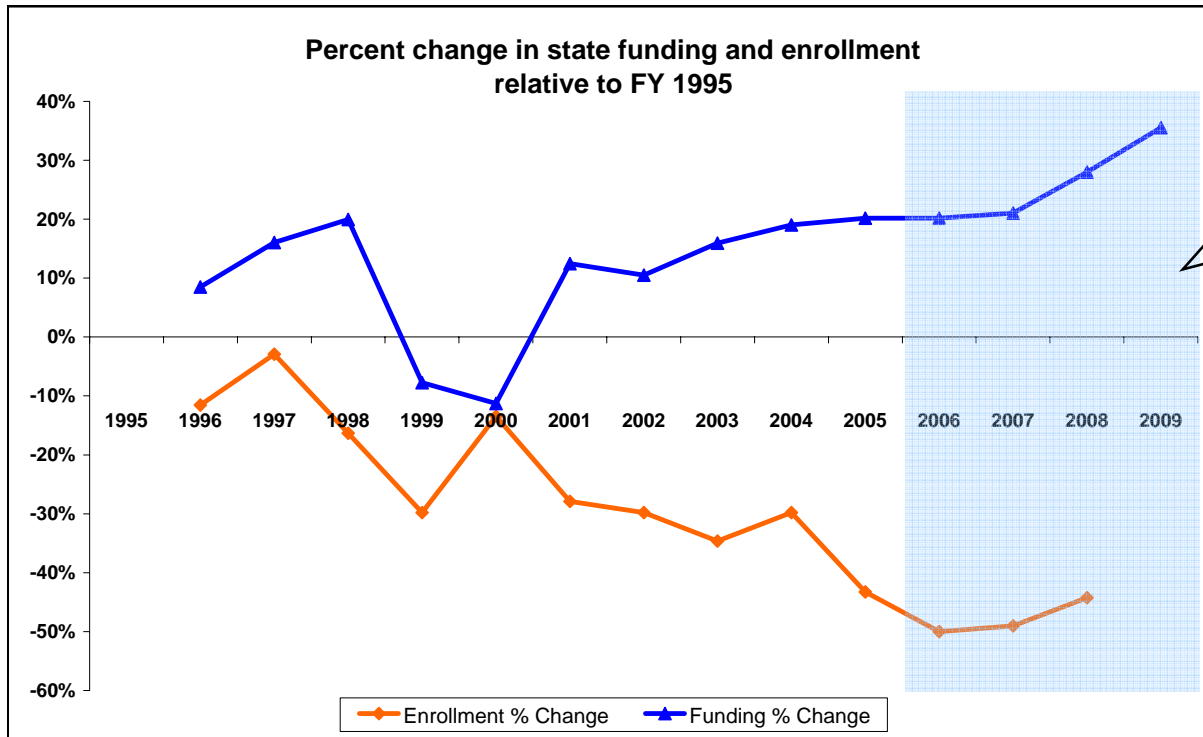


Augusta Elem Lewis & Clark County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	104							185,753	1,786							
FY 1996	92							201,569	2,191							
FY 1997	101							215,593	2,135							
FY 1998	87							222,782	2,561							
FY 1999	73							171,387	2,348							
FY 2000	90							164,795	1,831							
FY 2001	75							208,862	2,785							
FY 2002	73							205,248	2,812							
FY 2003	68							215,388	3,167							
FY 2004	73							221,071	3,028							
FY 2005	59							223,192	3,783							
FY 2006	52			-	-	-	-	223,272	4,294	887						
FY 2007	53		8	15,618	1,224	200	7,925	224,849	4,242		10,180	10,180	2,857			
FY 2008	58		8	23,872	1,183	400	7,288	237,723	4,099				563	67,431	268,998	0
FY 2009	Estimated		8	23,433	1,265	200	6,929	251,753					563			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Augusta Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	12.76%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$195
Quality educator/ enrolled student ratio (FY 2008)		7.38
Enrollment change (FY 2008 - FY 2006)	Increase	6

FY 2007 - Deferred maint received	\$10,180	
FY 2007 - Deferred maint expend	\$10,180	
Balance remaining		\$0

Enrollment	decreases	from	104	students to	58	-44.2% decrease
Funding	increases	from	\$185,753	to	\$251,753	35.5% increase

