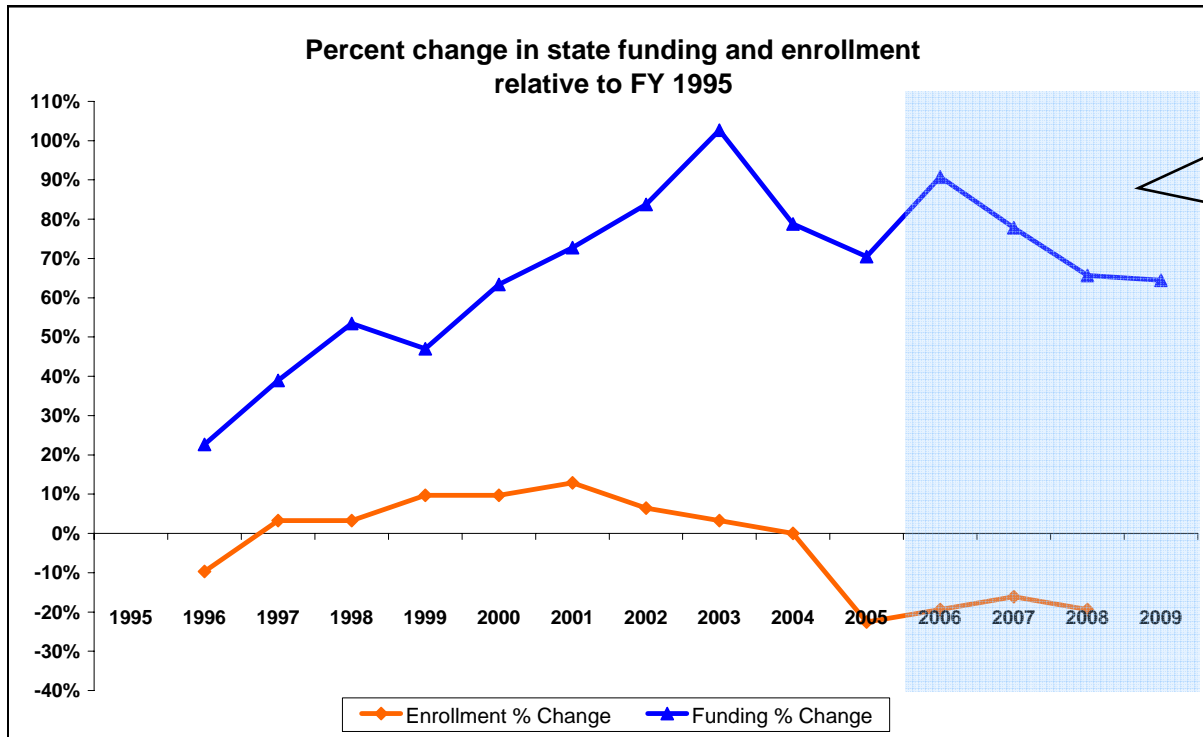


Auchard Creek Elem Lewis & Clark County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	31							59,365	1,915							
FY 1996	28							72,835	2,601							
FY 1997	32							82,475	2,577							
FY 1998	32							91,096	2,847							
FY 1999	34							87,269	2,567							
FY 2000	34							97,010	2,853							
FY 2001	35							102,547	2,930							
FY 2002	33							109,086	3,306							
FY 2003	32							120,309	3,760							
FY 2004	31							106,164	3,425							
FY 2005	24							101,190	4,216							
FY 2006	25			-	-	-	-	113,247	4,530	403						
FY 2007	26		2	4,400	551	-	4,463	105,582	4,061		5,131	0	1,285			
FY 2008	25		2	7,286	530	-	339	98,349	3,934				500	33,715	268,998	0
FY 2009	Estimated		2	7,301	510	-	-	97,634					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Auchard Creek Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Decrease	-13.79%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$596
Quality educator/ enrolled student ratio (FY 2008)		10.42
Enrollment change (FY 2008 - FY 2006)	Decrease	-

FY 2007 - Deferred maint received	\$5,131
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$5,131

Enrollment	decreases	from	31 students to	25	-19.4% decrease
Funding	increases	from	\$59,365	to	\$97,634
					64.5% increase

