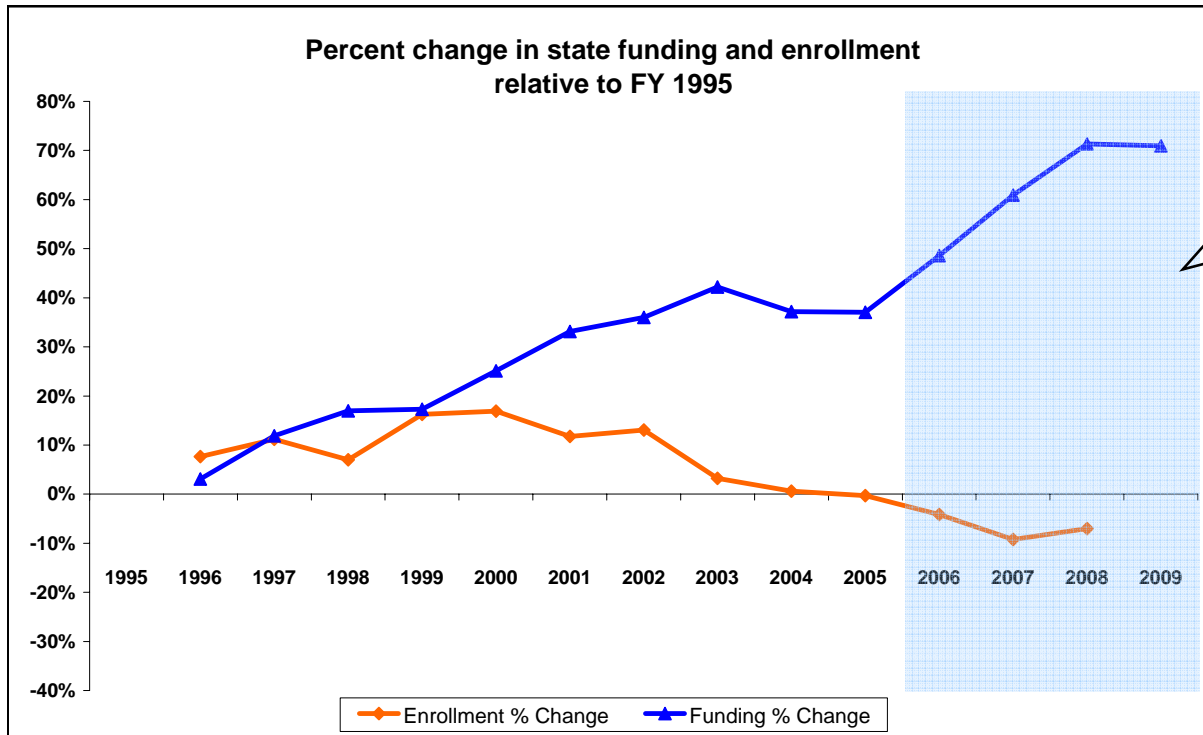


Arlee Elem Lake County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	314							840,346	2,676							
FY 1996	338							866,209	2,563							
FY 1997	349							940,069	2,694							
FY 1998	336							983,097	2,926							
FY 1999	365							985,885	2,701							
FY 2000	367							1,051,162	2,864							
FY 2001	351							1,118,706	3,187							
FY 2002	355							1,143,014	3,220							
FY 2003	324							1,195,002	3,688							
FY 2004	316							1,152,927	3,649							
FY 2005	313							1,151,695	3,680							
FY 2006	301			-	-	-	-	1,248,333	4,147	4,285						
FY 2007	285		34	68,592	6,263	41,600	22,885	1,352,326	4,745		47,971	47,106	14,616			
FY 2008	292		34	104,338	6,365	39,800	23,020	1,439,759	4,931				3,030	67,431	268,998	8,307
FY 2009	Estimated		29	88,790	6,222	39,200	22,045	1,436,245					3,030			8,307

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Arlee Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	15.05%
Per student funding change (FY 2006- FY 2008)	Increase	\$783
Quality educator/ enrolled student ratio (FY 2008)		8.50
Enrollment change (FY 2008 - FY 2006)	Decrease	(9)

FY 2007 - Deferred maint received	\$47,971	
FY 2007 - Deferred maint expend	\$47,106	
Balance remaining	\$865	

	Enrollment decreases from 314 students to 292	-7.0% decrease
	Funding increases from \$840,346 to \$1,436,245	70.9% increase

