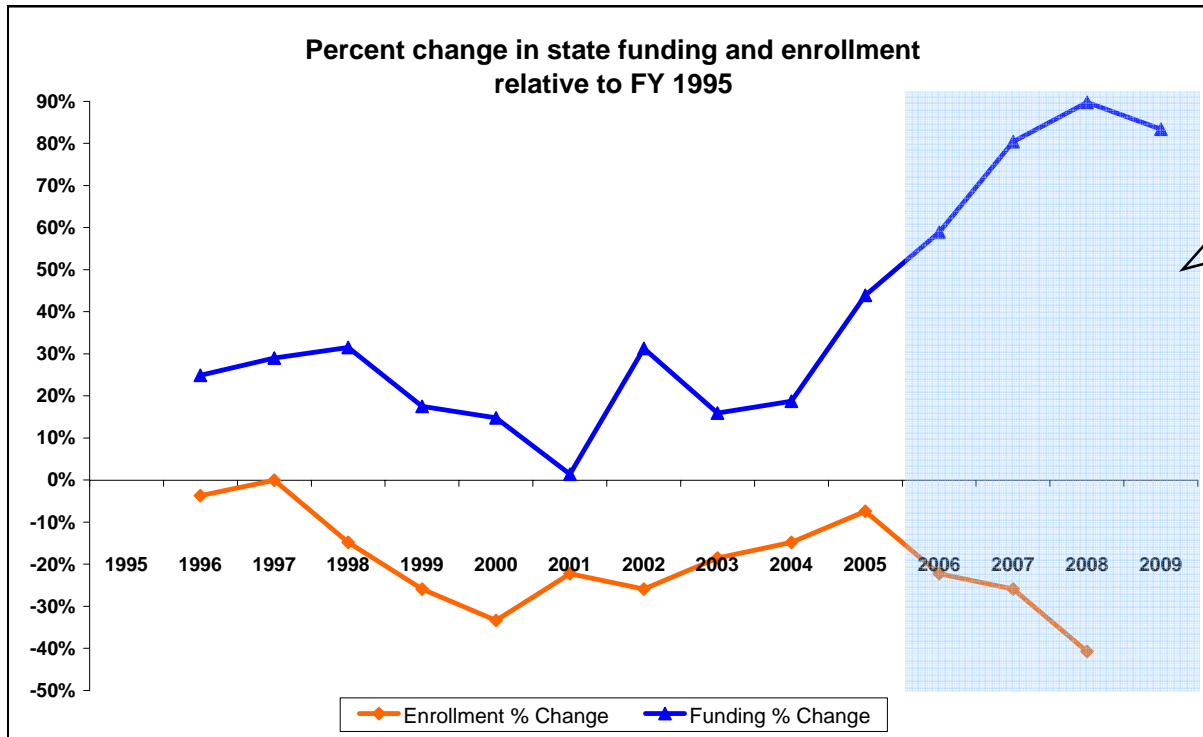


Valley View Elem Lake County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	27							52,572	1,947							
FY 1996	26							65,669	2,526							
FY 1997	27							67,838	2,513							
FY 1998	23							69,149	3,006							
FY 1999	20							61,780	3,089							
FY 2000	18							60,339	3,352							
FY 2001	21							53,293	2,538							
FY 2002	20							69,025	3,451							
FY 2003	22							60,930	2,770							
FY 2004	23							62,412	2,714							
FY 2005	25							75,663	3,027							
FY 2006	21			-	-	-	-	83,533	3,978	296						
FY 2007	20		2	4,162	449	1,000	4,740	94,829	4,741		4,366	0	1,047			
FY 2008	16		3	7,742	428	400	4,990	99,746	6,234				500	33,715	268,998	0
FY 2009	Estimated		3	7,909	388	400	5,211	96,417					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Valley View Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	15.42%
Per student funding change (FY 2006- FY 2008)	Increase	\$2,256
Quality educator/ enrolled student ratio (FY 2008)		6.27
Enrollment change (FY 2008 - FY 2006)	Decrease	(5)

FY 2007 - Deferred maint received	\$4,366
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$4,366

Enrollment	decreases	from	27	students to	16	-40.7% decrease
Funding	increases	from	\$52,572	to	\$96,417	83.4% increase

