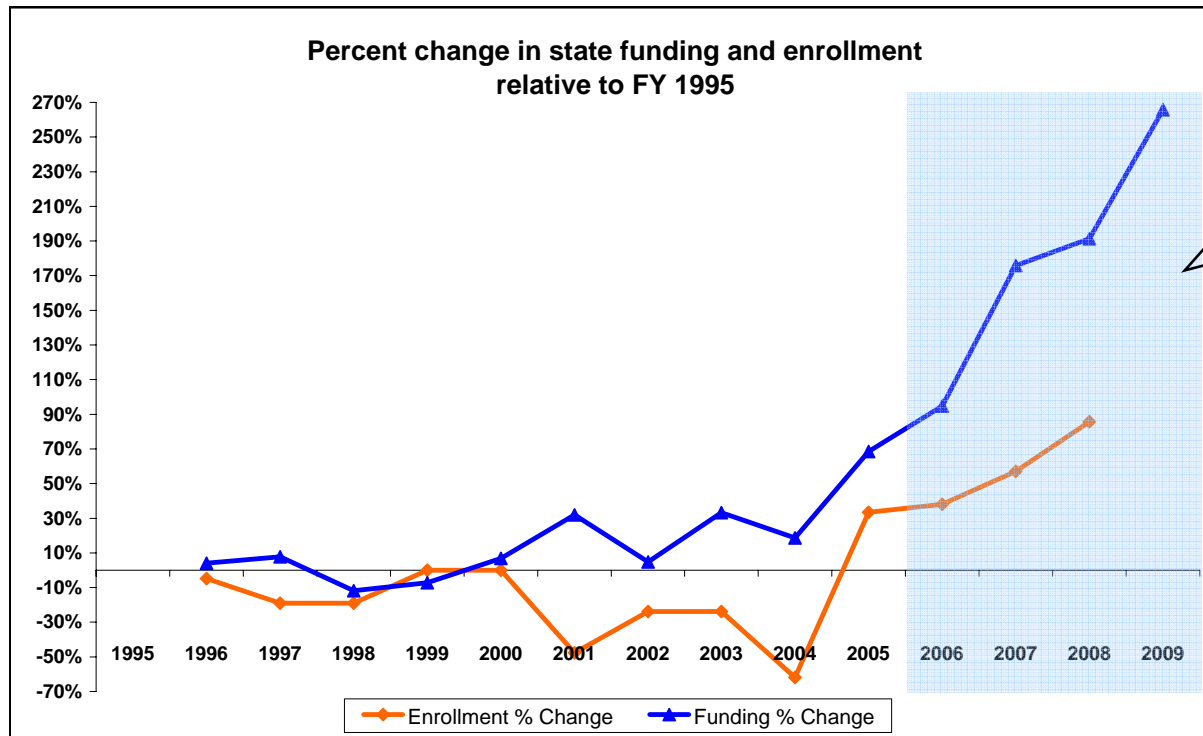


Upper West Shore Elem Lake County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	21							35,480	1,690							
FY 1996	20							36,933	1,847							
FY 1997	17							38,254	2,250							
FY 1998	17							31,272	1,840							
FY 1999	21							32,936	1,568							
FY 2000	21							37,876	1,804							
FY 2001	11							46,796	4,254							
FY 2002	16							37,187	2,324							
FY 2003	16							47,277	2,955							
FY 2004	8							42,068	5,258							
FY 2005	28							59,762	2,134							
FY 2006	29			-	-	-	-	69,101	2,383	349						
FY 2007	33		2	4,000	612	1,600	456	97,863	2,966		5,590	0	1,428			
FY 2008	39		3	7,994	714	1,600	394	103,359	2,650				500	33,715	268,998	0
FY 2009	Estimated		4	10,951	877	1,000	-	129,751					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Upper West Shore Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	Increase	87.77%
Per student funding change (FY 2006- FY 2008)	Increase	\$267
Quality educator/ enrolled student ratio (FY 2008)		14.81
Enrollment change (FY 2008 - FY 2006)	Increase	10
<hr/>		
FY 2007 - Deferred maint received		\$5,590
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$5,590

Enrollment	increases	from	21	students to	39	% Change
Funding	increases	from	\$35,480	to	\$129,751	265.7% increase

