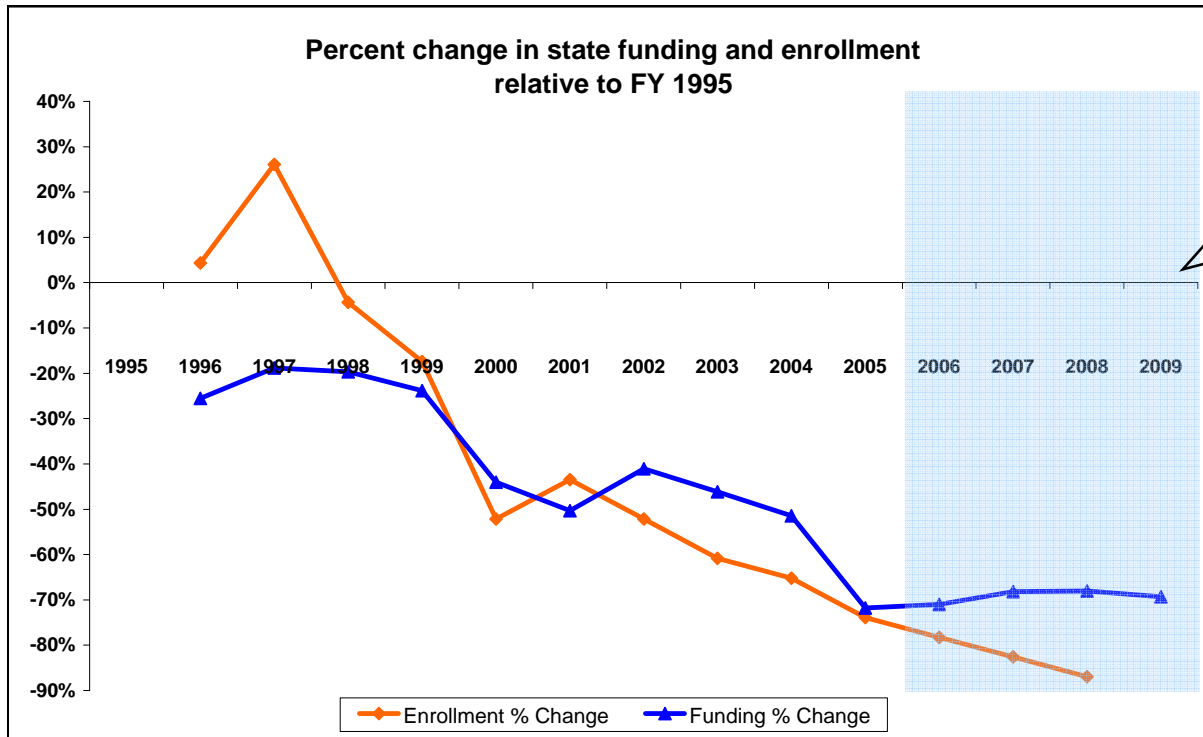


## Swan Lake-Salmon Elem Lake County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	23							63,548	2,763							
FY 1996	24							47,321	1,972							
FY 1997	29							51,598	1,779							
FY 1998	22							51,055	2,321							
FY 1999	19							48,412	2,548							
FY 2000	11							35,569	3,234							
FY 2001	13							31,553	2,427							
FY 2002	11							37,435	3,403							
FY 2003	9							34,220	3,802							
FY 2004	8							30,877	3,860							
FY 2005	6							17,914	2,986							
FY 2006	5			-	-	-	-	18,441	3,688	107						
FY 2007	4		1	2,000	143	200	123	20,238	5,060		2,071	0	333			
FY 2008	3		1	3,036	122	200	-	20,328	6,776				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	102	200	-	19,501					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Swan Lake-Salmon Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	5.75%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$3,088
Quality educator/ enrolled student ratio (FY 2008)		3.00
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(2)

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FY 2007 - Deferred maint received		\$2,071
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$2,071

Enrollment	decreases	from	23	students to	3	-87.0% decrease
Funding	decreases	from	\$63,548	to	\$19,501	-69.3% decrease

