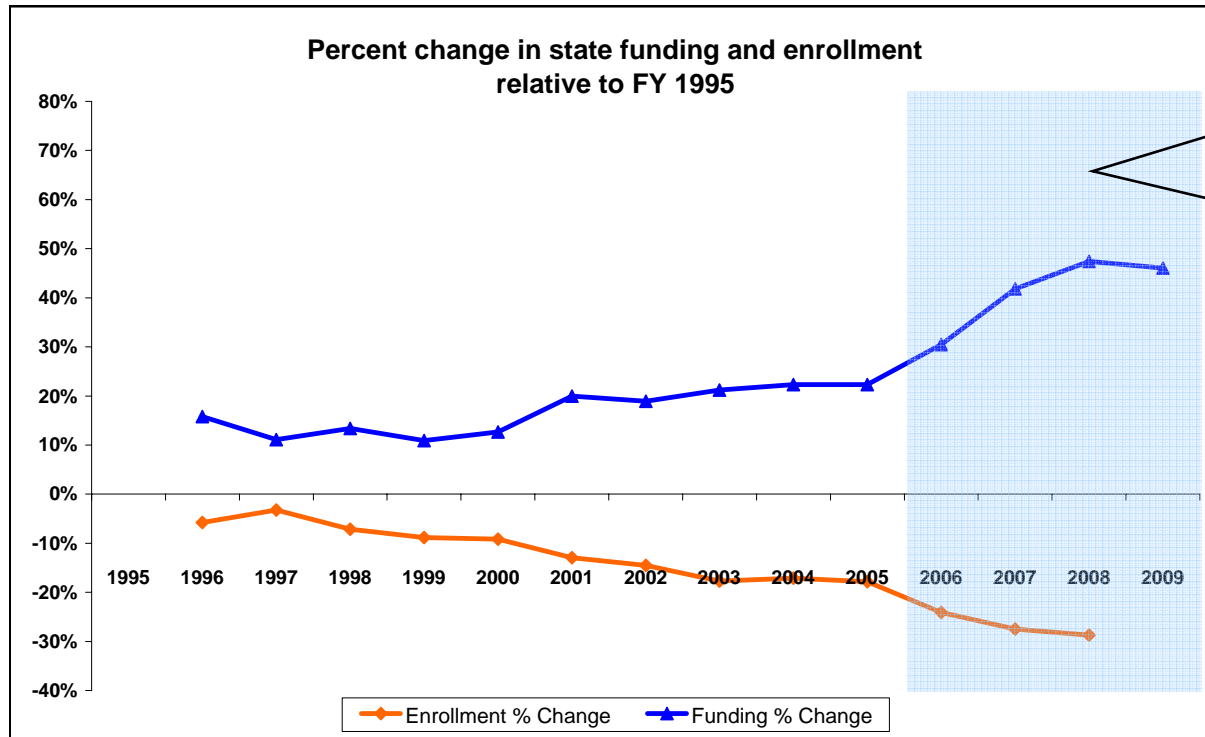


## St Ignatius K-12 Schools Lake County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	490	165						1,827,843	2,791							
FY 1996	454	163						2,116,513	3,430							
FY 1997	466	168						2,030,273	3,202							
FY 1998	447	161						2,072,866	3,409							
FY 1999	426	171						2,026,739	3,395							
FY 2000	425	170						2,059,893	3,462							
FY 2001	395	175						2,193,345	3,848							
FY 2002	380	180						2,173,597	3,881							
FY 2003	358	181						2,215,898	4,111							
FY 2004	357	186						2,236,033	4,118							
FY 2005	359	179						2,235,260	4,155							
FY 2006	331	166		-	-	-	-	2,384,398	4,798	7,253						
FY 2007	324	151	47	94,260	10,649	54,600	52,345	2,592,508	5,458		81,866	56,107	24,853			
FY 2008	319	148	50	151,949	10,547	52,600	53,783	2,694,195	5,769				5,022	104,518	268,998	0
FY 2009	Estimated		47	141,897	10,159	51,800	56,165	2,669,723					5,022			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**St Ignatius K-12 Schools  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	11.97%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$972
Quality educator/ enrolled student ratio (FY 2008)		9.33
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(30)

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FY 2007 - Deferred maint received	\$81,866	
FY 2007 - Deferred maint expend	\$56,107	
Balance remaining	\$25,759	

	Enrollment	decreases	from	655 students to	467	-28.7% decrease
	Funding	increases	from	\$1,827,843	to	\$2,669,723
						46.1% increase

