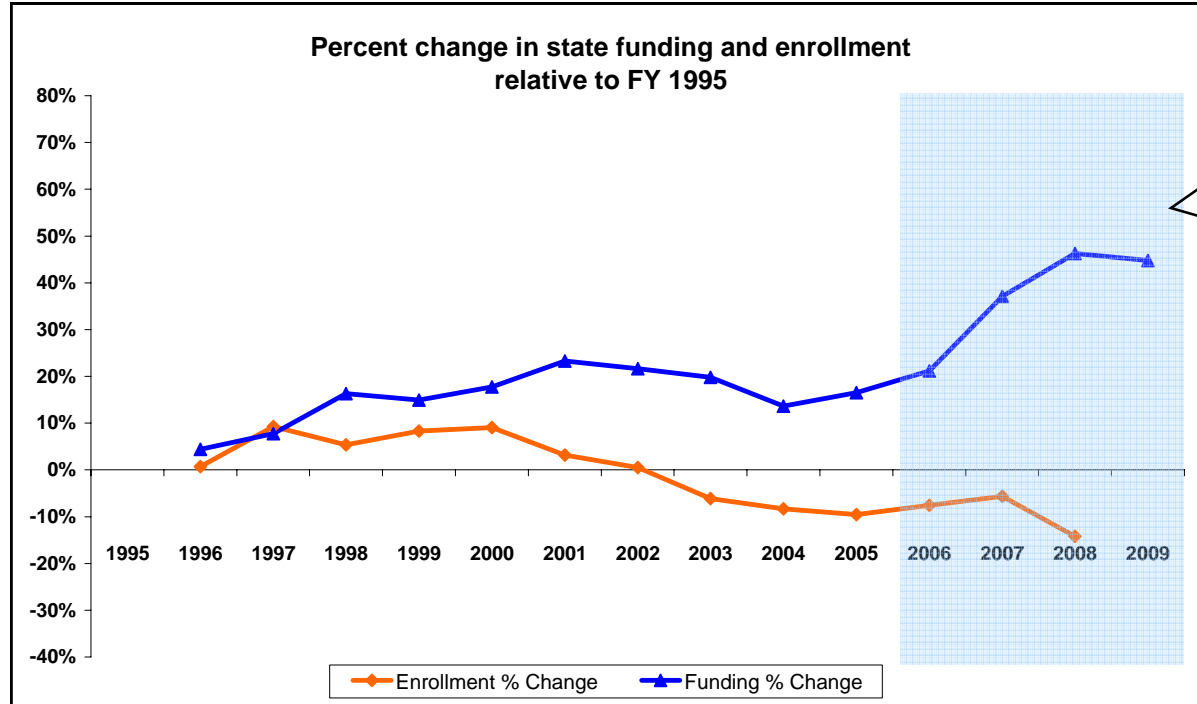


Ronan H S Lake County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	409						1,419,817	3,471							
FY 1996	-	412						1,482,410	3,598							
FY 1997	-	447						1,530,143	3,423							
FY 1998	-	431						1,651,494	3,832							
FY 1999	-	443						1,631,783	3,683							
FY 2000	-	446						1,671,655	3,748							
FY 2001	-	422						1,750,701	4,149							
FY 2002	-	411						1,726,830	4,202							
FY 2003	-	384						1,701,310	4,430							
FY 2004	-	375						1,613,274	4,302							
FY 2005	-	370						1,653,793	4,470							
FY 2006	-	378						1,719,843	4,550	5,077						
FY 2007	-	386	30	60,740	7,854	39,000	19,380	1,946,887	5,044		59,905	59,905	18,330			
FY 2008	-	351	31	94,007	8,038	41,600	19,478	2,076,869	5,917				3,827	33,715		0
FY 2009	Estimated		31	93,377	7,691	35,600	19,437	2,055,746					3,827			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Ronan H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	19.53%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,367
Quality educator/ enrolled student ratio (FY 2008)		11.34
Enrollment change (FY 2008 - FY 2006)	Decrease	-27

FY 2007 - Deferred maint received	\$59,905
FY 2007 - Deferred maint expend	\$59,905
Balance remaining	\$0

Over the period FY 1995 - FY 2009		%	Change
Enrollment decreases	from 409 students to	351	-14.2% decrease
Funding increases	from \$1,419,817 to	\$2,055,746	44.8% increase

