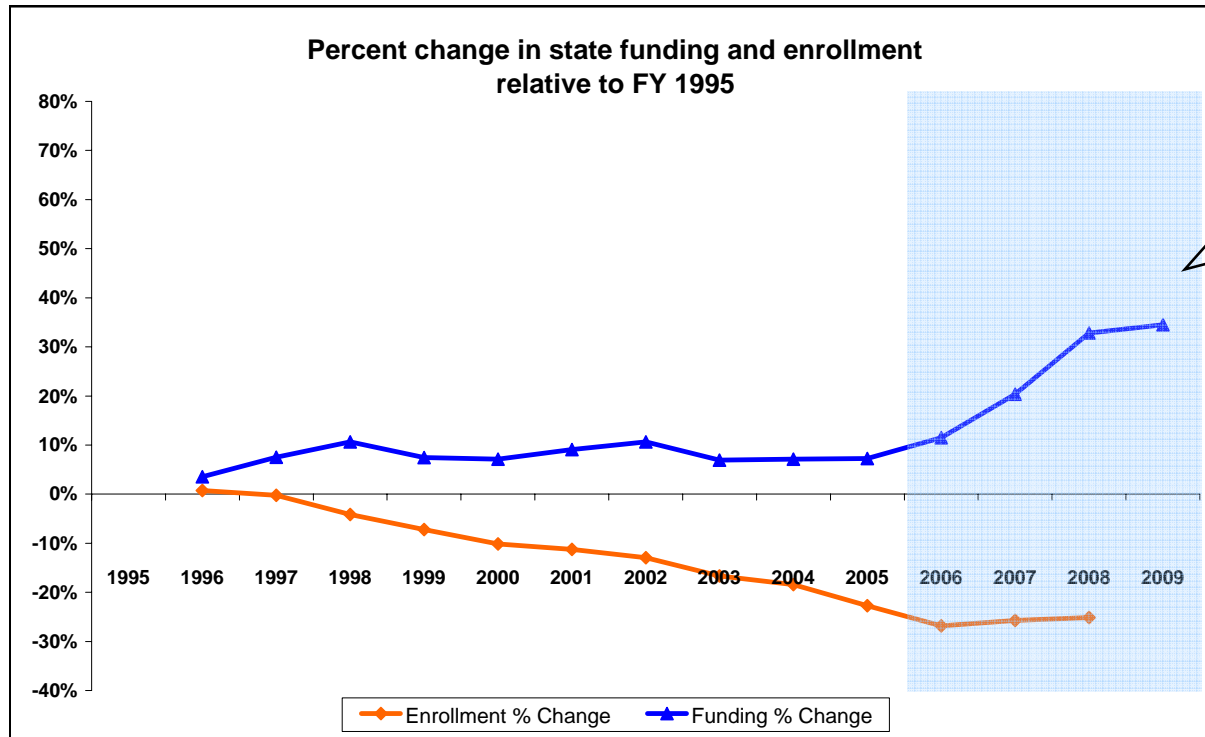


## Ronan Elem Lake County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,206							3,019,628	2,504							
FY 1996	1,215							3,125,676	2,573							
FY 1997	1,203							3,247,334	2,699							
FY 1998	1,156							3,341,112	2,890							
FY 1999	1,119							3,243,775	2,899							
FY 2000	1,084							3,234,538	2,984							
FY 2001	1,070							3,292,918	3,077							
FY 2002	1,050							3,340,513	3,181							
FY 2003	1,005							3,229,519	3,213							
FY 2004	984							3,235,048	3,288							
FY 2005	932							3,238,912	3,475							
FY 2006	882			-	-	-	-	3,365,923	3,816	12,545						
FY 2007	896		83	165,900	18,176	113,000	76,691	3,633,479	4,055		137,323	137,323	42,421			
FY 2008	903		87	264,329	18,727	110,600	77,336	4,009,565	4,440				8,916	131,490	268,998	0
FY 2009	Estimated		85	259,629	18,727	110,800	75,312	4,061,878					8,916			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Ronan Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	20.68%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$624
Quality educator/ enrolled student ratio (FY 2008)		10.37
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	21

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FY 2007 - Deferred maint received		\$137,323
FY 2007 - Deferred maint expend		\$137,323
Balance remaining		\$0

	Enrollment	decreases	from	1,206	students to	903	-25.1% decrease
	Funding	increases	from	\$3,019,628	to	\$4,061,878	34.5% increase

