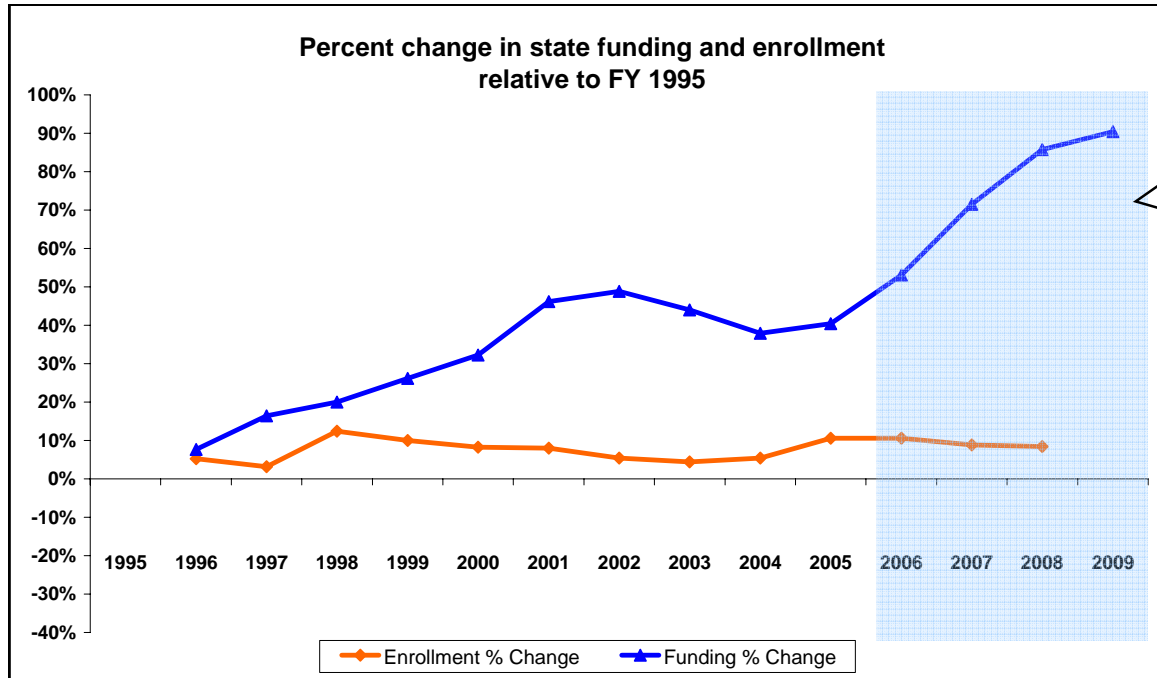


Polson H S Lake County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	499						1,163,354	2,331							
FY 1996	-	525						1,252,672	2,386							
FY 1997	-	515						1,354,158	2,629							
FY 1998	-	561						1,395,756	2,488							
FY 1999	-	549						1,467,877	2,674							
FY 2000	-	540						1,538,443	2,849							
FY 2001	-	539						1,700,879	3,156							
FY 2002	-	526						1,731,523	3,292							
FY 2003	-	521						1,675,503	3,216							
FY 2004	-	526						1,603,982	3,049							
FY 2005	-	552						1,633,165	2,959							
FY 2006	-	552						1,781,273	3,227	7,696						
FY 2007	-	543	41	81,804	11,506	24,200	10,101	1,995,542	3,675		87,292	34,399	26,852			
FY 2008	-	541	41	123,690	11,465	23,800	10,668	2,161,238	3,995				5,459	33,715		0
FY 2009	-		43	129,610	11,322	25,800	11,141	2,215,648					5,459			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Polson H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	24.39%
Per student funding change (FY 2006- FY 2008)	Increase	\$768
Quality educator/ enrolled student ratio (FY 2008)		13.28
Enrollment change (FY 2008 - FY 2006)	Decrease	-11

FY 2007 - Deferred maint received		\$87,292
FY 2007 - Deferred maint expend		\$34,399
Balance remaining		\$52,893

Over the period FY 1995 - FY 2009		% Change
Enrollment increases	from 499 students to 541	8.4% increase
Funding increases	from \$1,163,354 to \$2,215,648	90.5% increase

