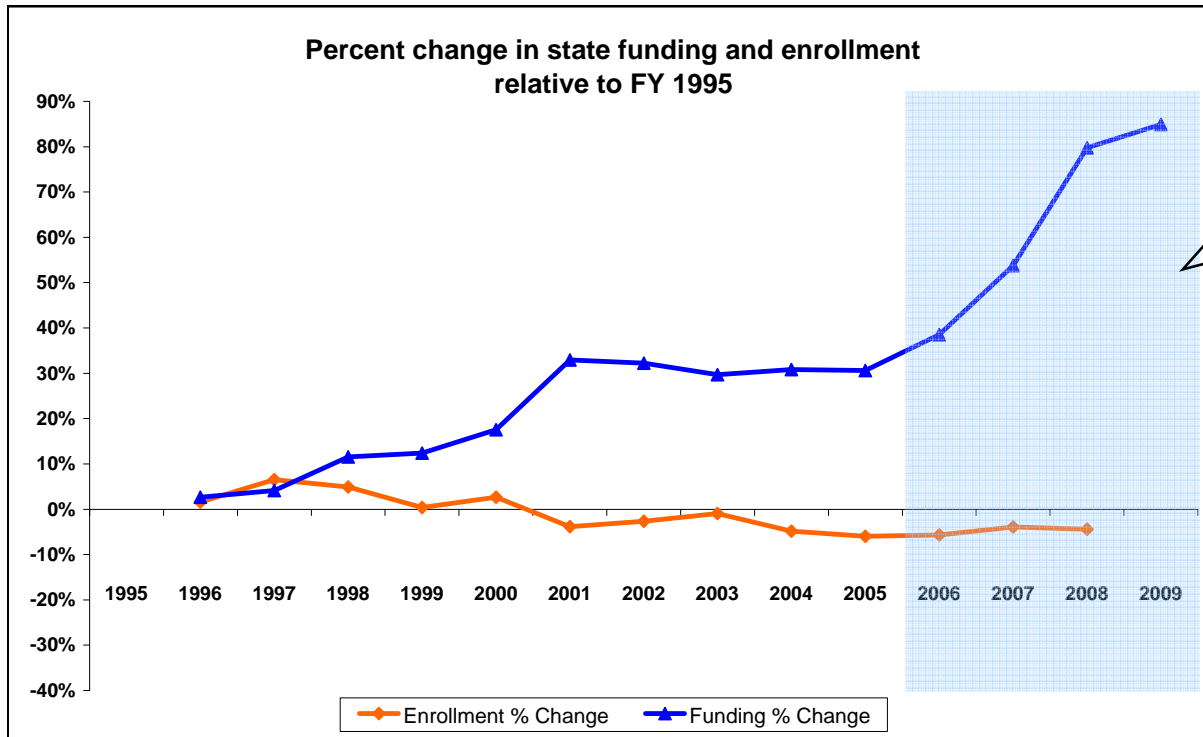


Polson Elem Lake County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,175							2,324,727	1,978							
FY 1996	1,194							2,386,487	1,999							
FY 1997	1,252							2,421,054	1,934							
FY 1998	1,233							2,593,439	2,103							
FY 1999	1,180							2,612,671	2,214							
FY 2000	1,206							2,733,171	2,266							
FY 2001	1,130							3,090,989	2,735							
FY 2002	1,144							3,073,695	2,687							
FY 2003	1,164							3,015,208	2,590							
FY 2004	1,118							3,042,159	2,721							
FY 2005	1,105							3,036,813	2,748							
FY 2006	1,108			-	-	-	-	3,219,705	2,906	14,896						
FY 2007	1,129		88	175,314	22,358	74,000	43,576	3,575,671	3,167		168,688	145,071	52,181			
FY 2008	1,123		96	292,054	23,725	78,400	44,280	4,178,444	3,721				11,296	155,091	268,998	34,820
FY 2009	Estimated		95	288,506	24,011	74,000	45,604	4,298,574					11,296			34,820

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Polson Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	33.51%
Per student funding change (FY 2006- FY 2008)	Increase	\$815
Quality educator/ enrolled student ratio (FY 2008)		11.67
Enrollment change (FY 2008 - FY 2006)	Increase	15

FY 2007 - Deferred maint received		\$168,688
FY 2007 - Deferred maint expend		\$145,071
Balance remaining		\$23,617

	Enrollment decreases from 1,175 students to 1,123	-4.4% decrease
	Funding increases from \$2,324,727 to \$4,298,574	84.9% increase

