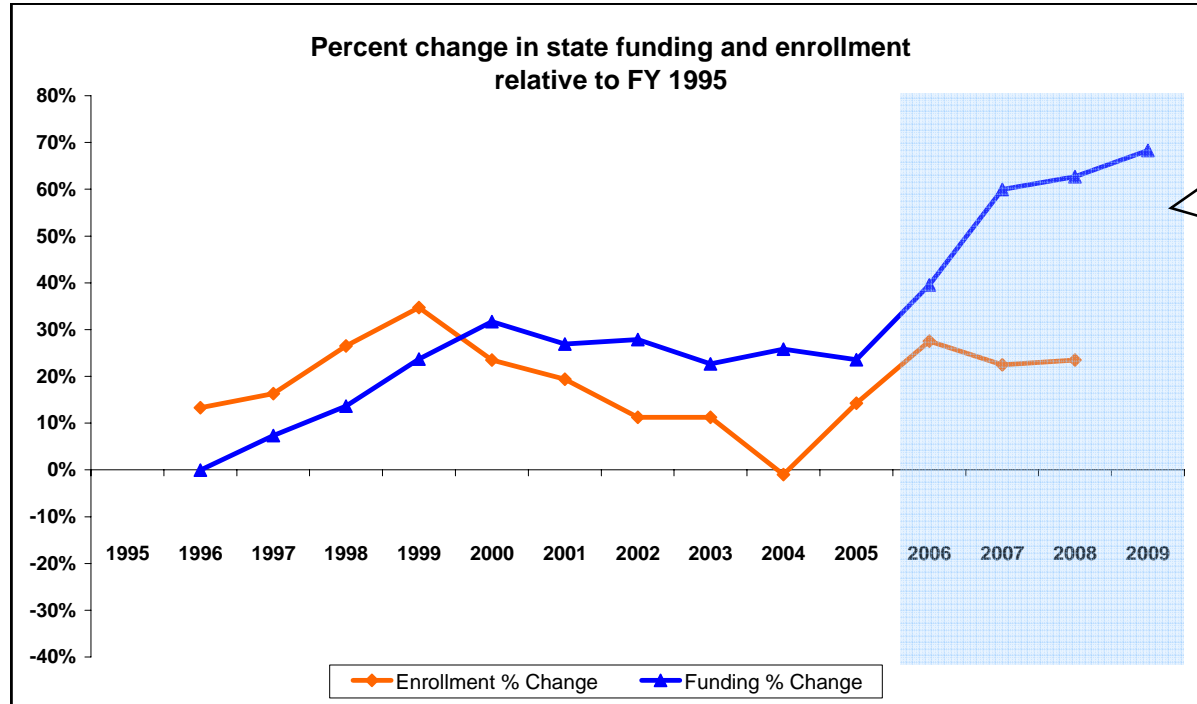


Charlo H S Lake County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment | | Quality Educator FTE | New Components 100% State Funded | | | | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only | | | | | | |
|-------------|------------|-----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|-------------------|
| | Elem | HS | | Quality Educator | Indian Ed for All | Achievement Gap | At Risk | | | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995 | - | 98 | | | | | | 477,703 | 4,875 | | | | | | | |
| FY 1996 | - | 111 | | | | | | 477,475 | 4,302 | | | | | | | |
| FY 1997 | - | 114 | | | | | | 512,912 | 4,499 | | | | | | | |
| FY 1998 | - | 124 | | | | | | 542,834 | 4,378 | | | | | | | |
| FY 1999 | - | 132 | | | | | | 591,007 | 4,477 | | | | | | | |
| FY 2000 | - | 121 | | | | | | 629,100 | 5,199 | | | | | | | |
| FY 2001 | - | 117 | | | | | | 606,203 | 5,181 | | | | | | | |
| FY 2002 | - | 109 | | | | | | 610,825 | 5,604 | | | | | | | |
| FY 2003 | - | 109 | | | | | | 586,125 | 5,377 | | | | | | | |
| FY 2004 | - | 97 | | | | | | 600,897 | 6,195 | | | | | | | |
| FY 2005 | - | 112 | | | | | | 590,129 | 5,269 | | | | | | | |
| FY 2006 | - | 125 | | | | | | 666,732 | 5,334 | 1,558 | | | | | | |
| FY 2007 | - | 120 | 11 | 22,232 | 2,611 | 4,800 | 5,726 | 764,264 | 6,369 | | 20,584 | 0 | 6,094 | | | |
| FY 2008 | - | 121 | 11 | 33,530 | 2,509 | 4,600 | 5,576 | 777,055 | 6,422 | | | | 1,195 | 33,715 | | 0 |
| FY 2009 | Estimated | | 11 | 33,797 | 2,611 | 3,200 | 5,587 | 803,869 | | | | | 1,195 | | | 0 |

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Charlo H S
Summary FY 2006 to FY 2009

| | | |
|--|-----------------|---------|
| State funding change (FY2006-FY2009) | Increase | 20.57% |
| Per student funding change (FY 2006- FY 2008) | Increase | \$1,088 |
| Quality educator/ enrolled student ratio (FY 2008) | | 10.96 |
| Enrollment change (FY 2008 - FY 2006) | Decrease | -4 |

| | |
|-----------------------------------|----------|
| FY 2007 - Deferred maint received | \$20,584 |
| FY 2007 - Deferred maint expend | \$0 |
| Balance remaining | \$20,584 |

| Over the period FY 1995 - FY 2009 | | % Change |
|-----------------------------------|-----------------------------|----------------|
| Enrollment increases | from 98 students to 121 | 23.5% increase |
| Funding increases | from \$477,703 to \$803,869 | 68.3% increase |

