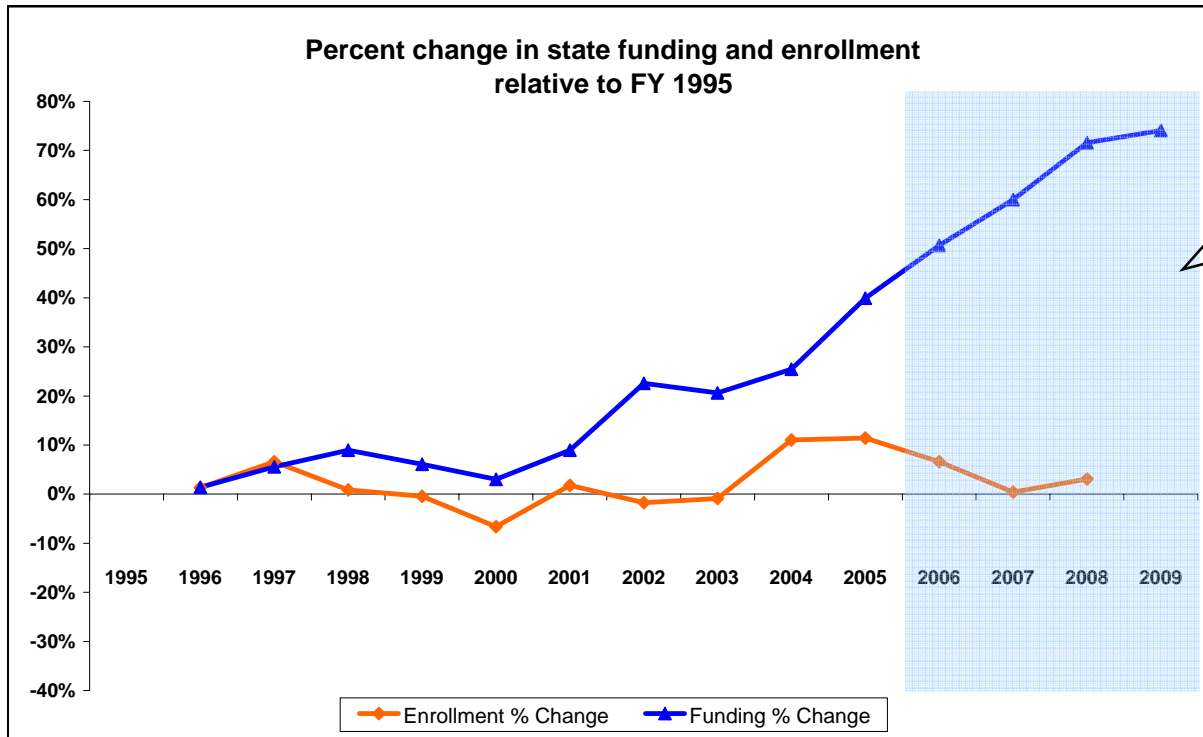


## Charlo Elem Lake County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	227							647,915	2,854							
FY 1996	230							656,901	2,856							
FY 1997	242							684,093	2,827							
FY 1998	229							705,985	3,083							
FY 1999	226							687,473	3,042							
FY 2000	212							667,335	3,148							
FY 2001	231							705,784	3,055							
FY 2002	223							794,105	3,561							
FY 2003	225							781,496	3,473							
FY 2004	252							812,812	3,225							
FY 2005	253							906,630	3,584							
FY 2006	242			-	-	-	-	976,349	4,035	3,345						
FY 2007	228		20	39,616	4,998	7,800	12,249	1,036,756	4,547		38,485	30,768	11,665			
FY 2008	234		20	62,214	5,059	8,000	12,308	1,111,740	4,751				2,409	67,431	268,998	3,000
FY 2009	Estimated		20	61,512	4,896	11,800	12,042	1,127,801					2,409			3,000

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Charlo Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	15.51%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$717
Quality educator/ enrolled student ratio (FY 2008)		11.42
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(8)

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FY 2007 - Deferred maint received		\$38,485
FY 2007 - Deferred maint expend		\$30,768
Balance remaining		\$7,717

	Enrollment	increases	from	227 students to	234	3.1% increase
	Funding	increases	from	\$647,915	to	\$1,127,801
						74.1% increase

