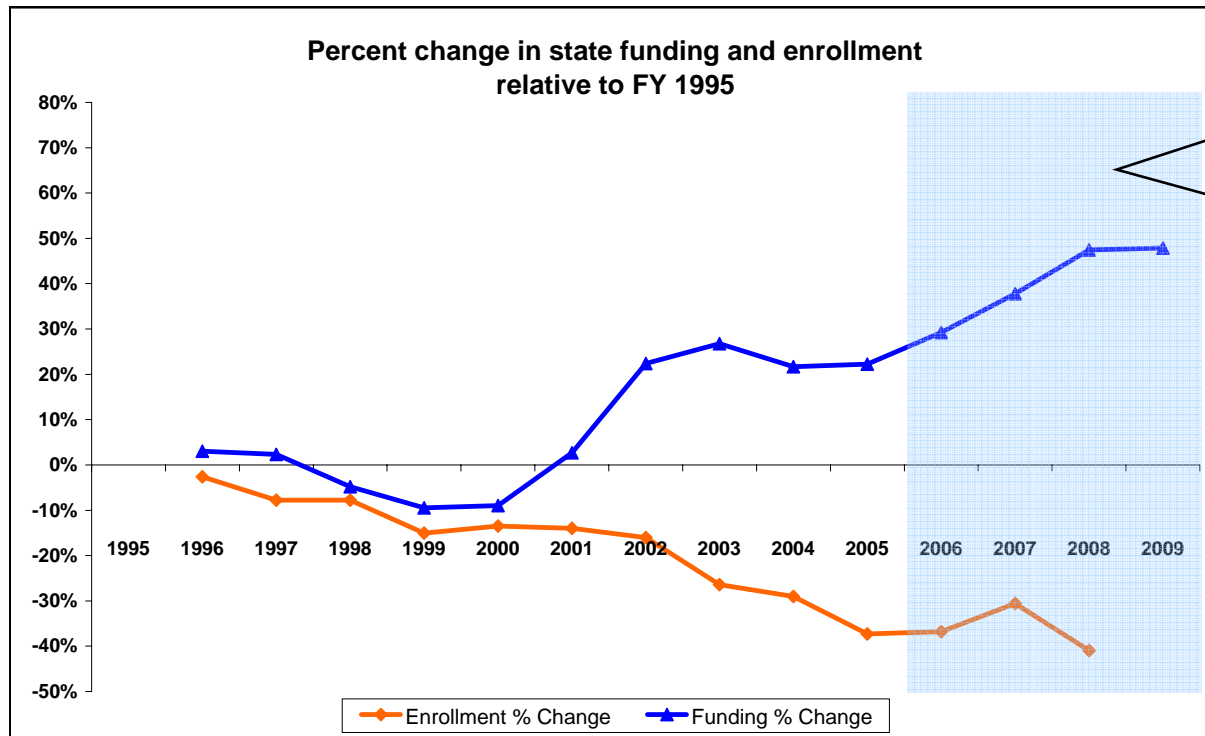


Stanford K-12 Schools Judith Basin County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	130	63						479,765	2,486							
FY 1996	125	63						494,453	2,630							
FY 1997	122	56						490,981	2,758							
FY 1998	116	62						456,824	2,566							
FY 1999	104	60						434,315	2,648							
FY 2000	106	61						436,698	2,615							
FY 2001	101	65						492,444	2,967							
FY 2002	104	58						587,110	3,624							
FY 2003	90	52						607,972	4,281							
FY 2004	79	58						583,883	4,262							
FY 2005	71	50						586,417	4,846							
FY 2006	70	52		-	-	-	-	619,920	5,081	1,867						
FY 2007	81	53	17	34,826	2,713	600	5,221	660,982	4,933		22,349	0	6,332			
FY 2008	67	47	18	55,119	2,693	1,600	4,397	707,360	6,205				1,282	101,146	268,998	0
FY 2009	Estimated		18	53,378	2,611	1,000	4,000	709,323					1,282			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Stanford K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	14.42%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,124
Quality educator/ enrolled student ratio (FY 2008)		6.28
Enrollment change (FY 2008 - FY 2006)	Decrease	(8)

FY 2007 - Deferred maint received		\$22,349
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$22,349

Enrollment	decreases	from	193	students to	114	% Change
Funding	increases	from	\$479,765	to	\$709,323	-40.9% decrease 47.8% increase

