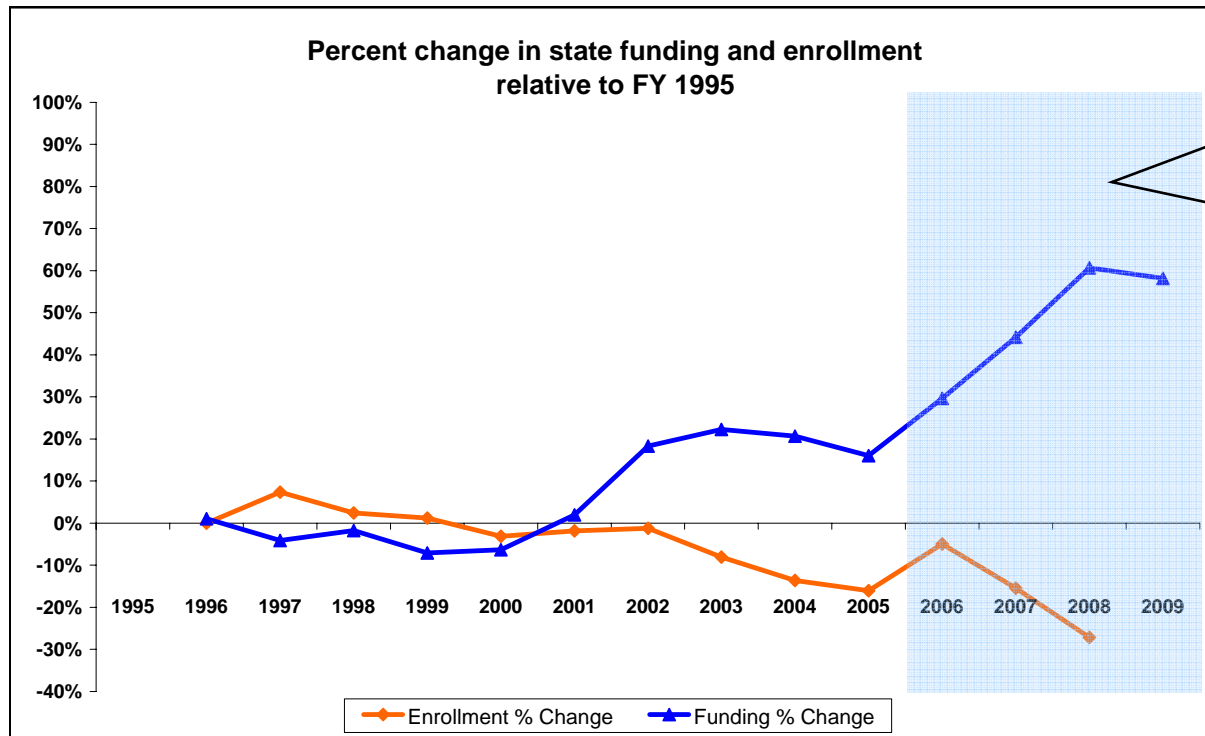


Hobson K-12 Schools Judith Basin County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	101	61						450,492	2,781							
FY 1996	107	55						455,126	2,809							
FY 1997	118	56						431,908	2,482							
FY 1998	112	54						442,761	2,667							
FY 1999	114	50						418,778	2,554							
FY 2000	107	50						422,127	2,689							
FY 2001	109	50						459,300	2,889							
FY 2002	109	51						533,091	3,332							
FY 2003	101	48						550,997	3,698							
FY 2004	98	42						543,830	3,885							
FY 2005	100	36						522,934	3,845							
FY 2006	103	51		-	-	-	-	584,150	3,793	1,974						
FY 2007	86	51	18	36,700	3,142	400	4,810	649,625	4,742		25,562	10,205	7,332			
FY 2008	74	44	18	55,407	3,162	200	4,603	723,858	6,134				1,506	101,146	268,998	0
FY 2009	Estimated		19	56,657	2,938	-	4,153	712,395					1,506			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Hobson K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	21.95%
Per student funding change (FY 2006- FY 2008)	Increase	\$2,341
Quality educator/ enrolled student ratio (FY 2008)		6.47
Enrollment change (FY 2008 - FY 2006)	Decrease	(36)

FY 2007 - Deferred maint received	\$25,562
FY 2007 - Deferred maint expend	\$10,205
Balance remaining	\$15,357

	Enrollment decreases from 162 students to 118	% Change -27.2% decrease
	Funding increases from \$450,492 to \$712,395	58.1% increase

