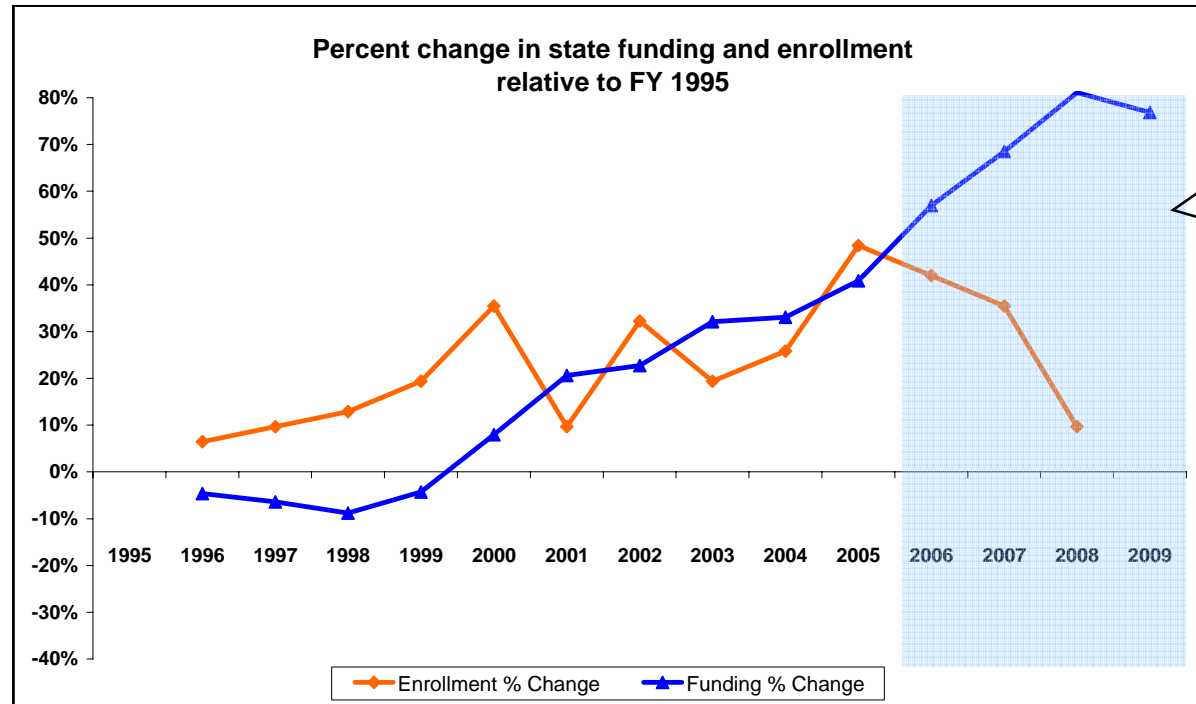


## Geyser H S Judith Basin County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	31						212,027	6,840							
FY 1996	-	33						202,279	6,130							
FY 1997	-	34						198,476	5,838							
FY 1998	-	35						193,399	5,526							
FY 1999	-	37						203,002	5,487							
FY 2000	-	42						228,895	5,450							
FY 2001	-	34						255,796	7,523							
FY 2002	-	41						260,231	6,347							
FY 2003	-	37						280,163	7,572							
FY 2004	-	39						282,152	7,235							
FY 2005	-	46						298,657	6,493							
FY 2006	-	44						332,714	7,562	645						
FY 2007	-	42	6	12,972	938	-	-	357,319	8,508		8,038	0	2,190			
FY 2008	-	34	7	20,338	938	400	-	384,022	11,295				500	33,715		0
FY 2009	Estimated		6	17,105	857	400	-	375,015					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Geyser H S Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	<b>Increase</b>	12.71%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$3,733
Quality educator/ enrolled student ratio (FY 2008)		5.08
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-10
<hr/>		
FY 2007 - Deferred maint received		\$8,038
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$8,038

Over the period FY 1995 - FY 2009		% Change	
Enrollment increases	from 31 students to 34		9.7% increase
Funding increases	from \$212,027 to \$375,015		76.9% increase

