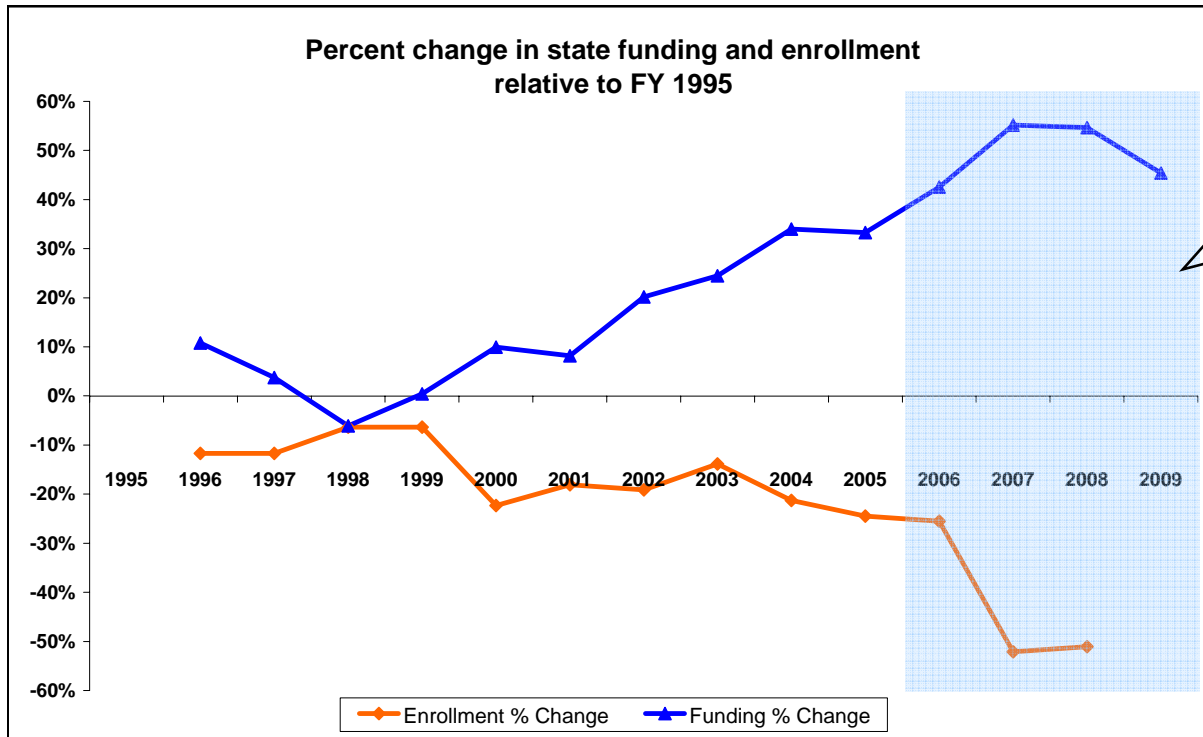


## Geyser Elem Judith Basin County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	94							193,659	2,060							
FY 1996	83							214,542	2,585							
FY 1997	83							200,899	2,420							
FY 1998	88							181,907	2,067							
FY 1999	88							194,461	2,210							
FY 2000	73							212,906	2,917							
FY 2001	77							209,511	2,721							
FY 2002	76							232,761	3,063							
FY 2003	81							241,026	2,976							
FY 2004	74							259,471	3,506							
FY 2005	71							258,088	3,635							
FY 2006	70			-	-	-	-	275,963	3,942	1,007						
FY 2007	45		10	19,204	1,489	600	5,430	300,459	6,677		12,169	1,272	3,476			
FY 2008	46		8	25,700	1,306	400	5,751	299,536	6,512				622	67,431	268,998	0
FY 2009	Estimated		8	23,159	1,142	400	4,023	281,563					622			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Geyser Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	2.03%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$2,569
Quality educator/ enrolled student ratio (FY 2008)		5.43
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(24)

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FY 2007 - Deferred maint received		\$12,169
FY 2007 - Deferred maint expend		\$1,272
Balance remaining		\$10,897

Enrollment	decreases	from	94	students to	46	-51.1% decrease
Funding	increases	from	\$193,659	to	\$281,563	45.4% increase

