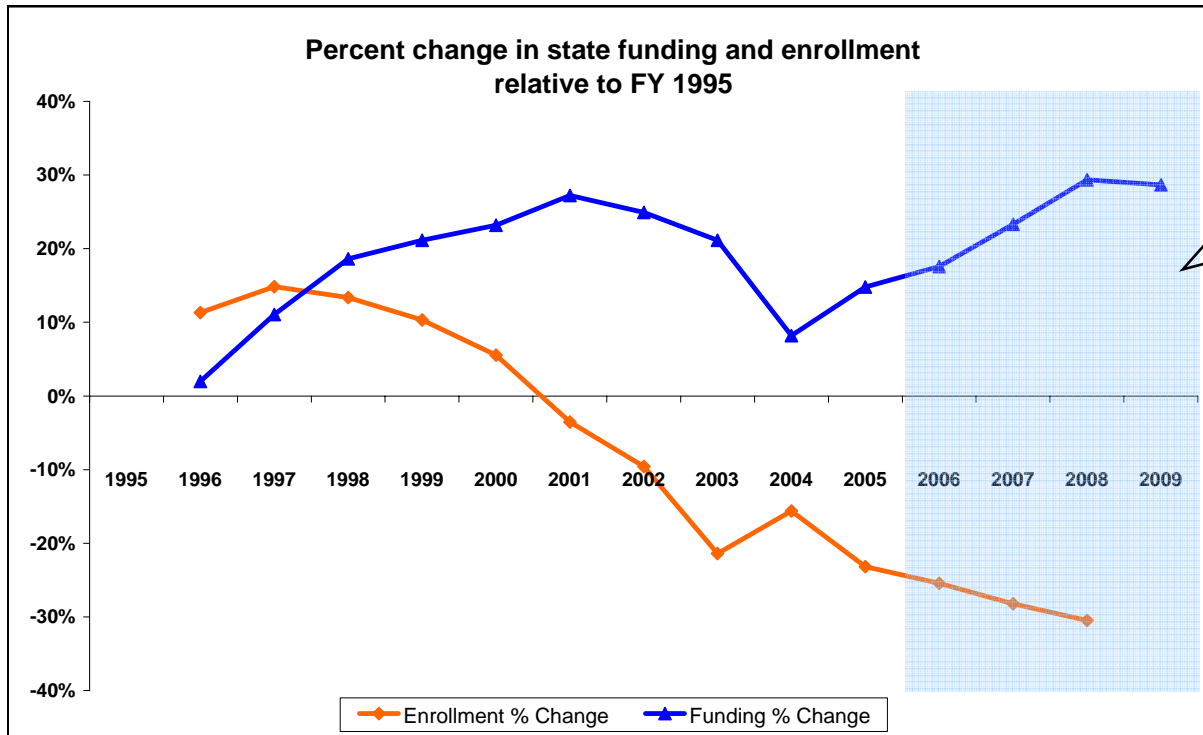


Whitehall Elem Jefferson County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	397							952,434	2,399							
FY 1996	442							971,074	2,197							
FY 1997	456							1,057,889	2,320							
FY 1998	450							1,129,958	2,511							
FY 1999	438							1,153,607	2,634							
FY 2000	419							1,173,333	2,800							
FY 2001	383							1,211,838	3,164							
FY 2002	359							1,189,695	3,314							
FY 2003	312							1,153,801	3,698							
FY 2004	335							1,030,573	3,076							
FY 2005	305							1,093,413	3,585							
FY 2006	296			-	-	-	-	1,119,727	3,783	4,231						
FY 2007	285		26	51,186	6,283	1,000	11,791	1,174,525	4,121		48,124	42,148	14,664			
FY 2008	276		26	78,769	6,222	1,200	12,061	1,232,009	4,464				2,962	67,431	268,998	0
FY 2009	Estimated		23	71,140	6,018	600	12,598	1,225,261					2,962			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Whitehall Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	9.42%
Per student funding change (FY 2006- FY 2008)	Increase	\$681
Quality educator/ enrolled student ratio (FY 2008)		10.64
Enrollment change (FY 2008 - FY 2006)	Decrease	(20)

FY 2007 - Deferred maint received		\$48,124
FY 2007 - Deferred maint expend		\$42,148
Balance remaining		\$5,976

Enrollment	decreases	from	397	students to	276	% Change	
Funding	increases	from	\$952,434	to	\$1,225,261	-30.5% decrease	28.6% increase

