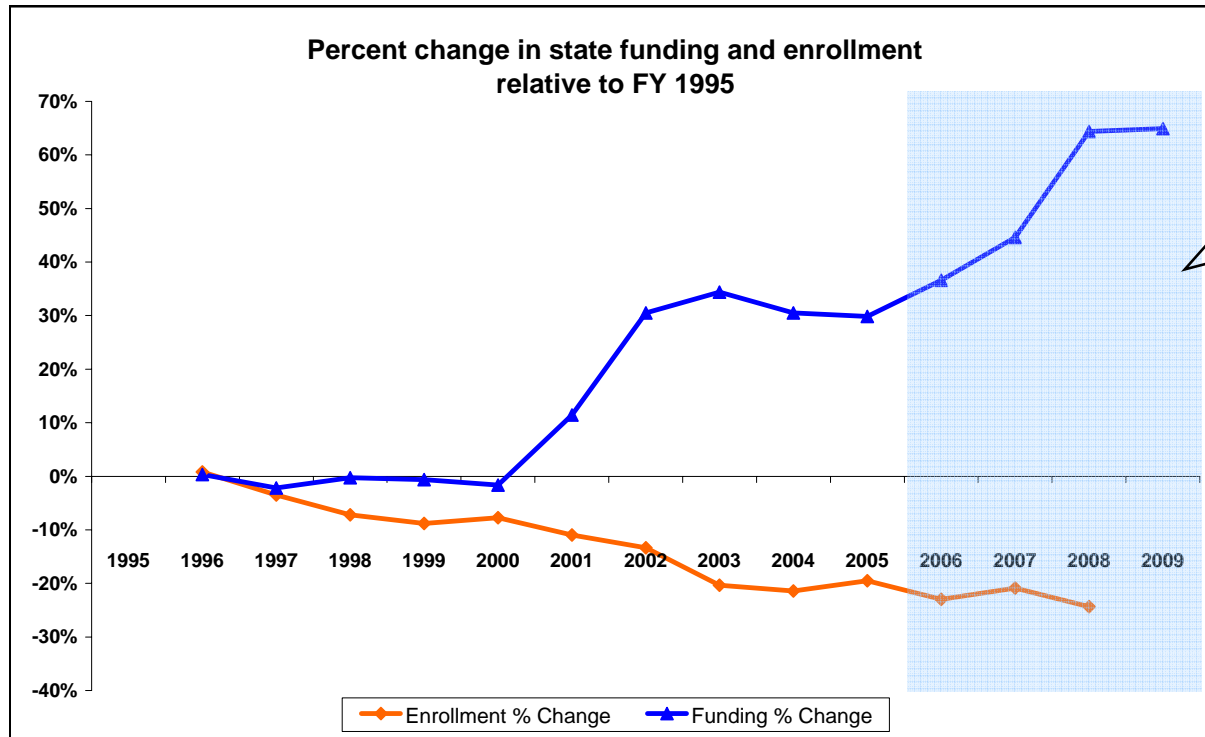


## Clancy Elem Jefferson County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	374							726,219	1,942							
FY 1996	377							728,607	1,933							
FY 1997	361							710,276	1,968							
FY 1998	347							724,499	2,088							
FY 1999	341							721,610	2,116							
FY 2000	345							714,171	2,070							
FY 2001	333							809,481	2,431							
FY 2002	324							947,631	2,925							
FY 2003	298							976,013	3,275							
FY 2004	294							947,948	3,224							
FY 2005	301							943,189	3,134							
FY 2006	288			-	-	-	-	992,087	3,445	3,962						
FY 2007	296		24	48,032	5,977	400	-	1,050,061	3,548		45,829	41,921	13,950			
FY 2008	283		26	79,592	6,324	800	-	1,193,995	4,219				3,011	67,431	268,998	0
FY 2009	Estimated		24	73,626	6,202	600	-	1,197,545					3,011			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Clancy Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	20.71%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$774
Quality educator/ enrolled student ratio (FY 2008)		10.79
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(5)

---

FY 2007 - Deferred maint received	\$45,829	
FY 2007 - Deferred maint expend	\$41,921	
Balance remaining	\$3,908	

Enrollment	decreases	from	374	students to	283	-24.3% decrease
Funding	increases	from	\$726,219	to	\$1,197,545	64.9% increase

