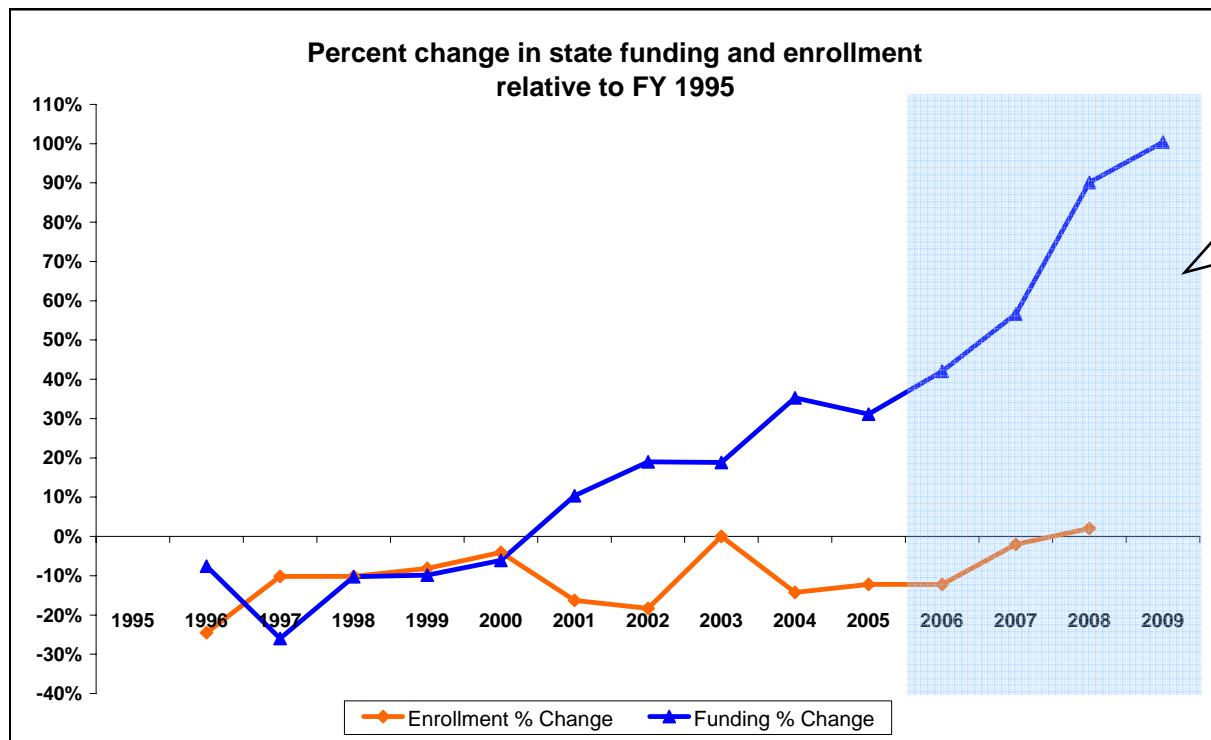


Cardwell Elem Jefferson County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded			Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only							
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap			At Risk	Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	49						80,040	1,633								
FY 1996	37						73,950	1,999								
FY 1997	44						59,245	1,346								
FY 1998	44						71,798	1,632								
FY 1999	45						72,163	1,604								
FY 2000	47						75,166	1,599								
FY 2001	41						88,341	2,155								
FY 2002	40						95,240	2,381								
FY 2003	49						95,126	1,941								
FY 2004	42						108,297	2,579								
FY 2005	43						104,940	2,440								
FY 2006	43			-	-	-	113,664	2,643	591							
FY 2007	48		6	11,750	857	600	125,357	2,612		7,426	0	2,000				
FY 2008	50		6	17,837	1,020	600	152,198	3,044				500	33,715	268,998		0
FY 2009	Estimated		6	18,380	1,061	400	160,373					500				0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Cardwell Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	41.09%
Per student funding change (FY 2006- FY 2008)	Increase	\$401
Quality educator/ enrolled student ratio (FY 2008)		8.51
Enrollment change (FY 2008 - FY 2006)	Increase	7

FY 2007 - Deferred maint received		\$7,426
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$7,426

	Enrollment increases	from	49 students to	50	2.0% increase
	Funding increases	from	\$80,040	to	\$160,373
					100.4% increase

