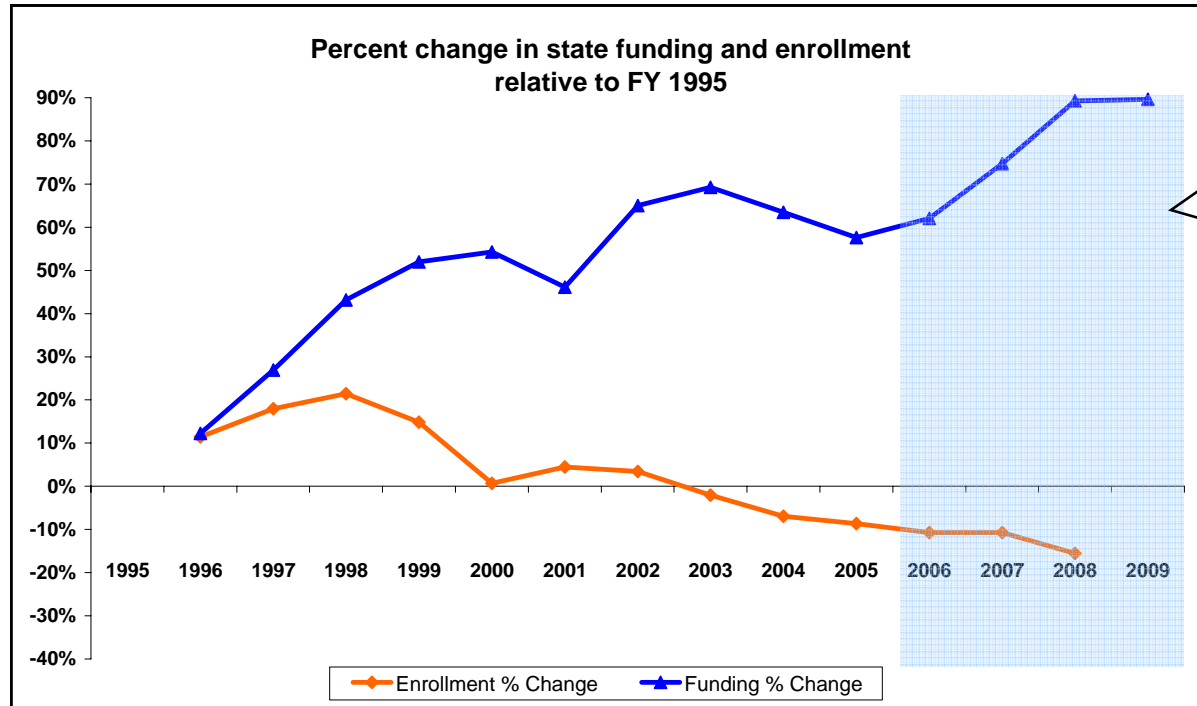


# Jefferson H S Jefferson County

## K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	289						651,858	2,256							
FY 1996	-	322						731,765	2,273							
FY 1997	-	341						827,300	2,426							
FY 1998	-	351						933,246	2,659							
FY 1999	-	332						990,457	2,983							
FY 2000	-	291						1,005,856	3,457							
FY 2001	-	302						952,608	3,154							
FY 2002	-	299						1,075,745	3,598							
FY 2003	-	283						1,103,418	3,899							
FY 2004	-	269						1,065,414	3,961							
FY 2005	-	264						1,027,440	3,892							
FY 2006	-	258						1,056,415	4,095	3,748						
FY 2007	-	258	23	45,844	5,528	2,600	2,988	1,138,974	4,415		42,463	5,143	12,902			
FY 2008	-	244	23	70,041	5,467	1,600	2,579	1,233,585	5,056				2,603	33,715		0
FY 2009	Estimated		23	70,252	5,324	600	1,900	1,236,280					2,603			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Jefferson H S**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	17.03%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$961
Quality educator/ enrolled student ratio (FY 2008)		10.58
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-14

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FY 2007 - Deferred maint received	\$42,463
FY 2007 - Deferred maint expend	\$5,143
Balance remaining	\$37,320

Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from 289 students to	244	-15.6% decrease
Funding increases	from \$651,858 to	\$1,236,280	89.7% increase

