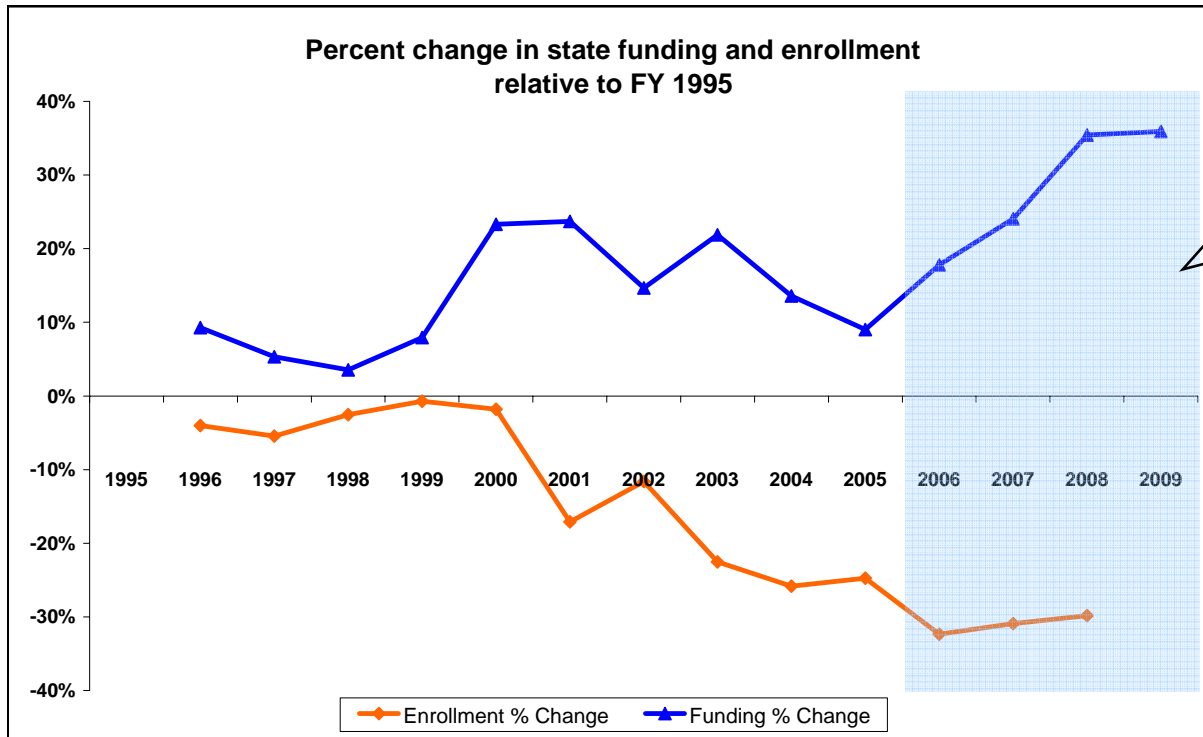


Boulder Elem Jefferson County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	275							637,030	2,316							
FY 1996	264							696,120	2,637							
FY 1997	260							670,848	2,580							
FY 1998	268							659,655	2,461							
FY 1999	273							687,505	2,518							
FY 2000	270							785,611	2,910							
FY 2001	228							787,936	3,456							
FY 2002	243							730,515	3,006							
FY 2003	213							776,439	3,645							
FY 2004	204							723,672	3,547							
FY 2005	207							694,486	3,355							
FY 2006	186			-	-	-	-	750,497	4,035	2,794						
FY 2007	190		17	33,306	4,019	1,400	9,768	790,170	4,159		31,141	10,326	9,379			
FY 2008	193		16	47,486	4,202	600	9,787	862,795	4,470				2,001	67,431	268,998	0
FY 2009	Estimated		15	46,013	4,039	1,000	10,222	865,915					2,001			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Boulder Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	15.38%
Per student funding change (FY 2006- FY 2008)	Increase	\$436
Quality educator/ enrolled student ratio (FY 2008)		12.34
Enrollment change (FY 2008 - FY 2006)	Increase	7

FY 2007 - Deferred maint received		\$31,141
FY 2007 - Deferred maint expend		\$10,326
Balance remaining		\$20,815

Enrollment	decreases	from	275	students to	193	-29.8% decrease
Funding	increases	from	\$637,030	to	\$865,915	35.9% increase

