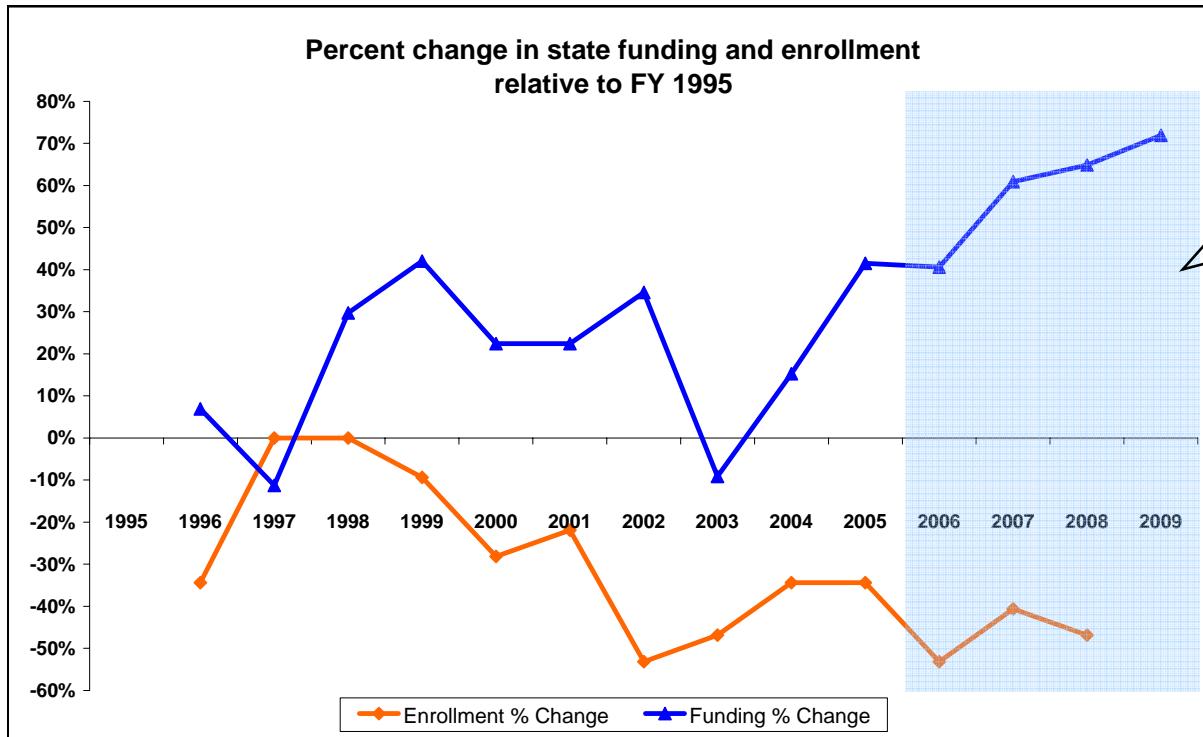


Basin Elem Jefferson County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment | | Quality Educator FTE | New Components 100% State Funded | | | | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only | | | | | | |
|-------------|------------|----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|-------------------|
| | Elem | HS | | Quality Educator | Indian Ed for All | Achievement Gap | At Risk | | | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995 | 32 | | | | | | | 40,556 | 1,267 | | | | | | | |
| FY 1996 | 21 | | | | | | | 43,350 | 2,064 | | | | | | | |
| FY 1997 | 32 | | | | | | | 35,983 | 1,124 | | | | | | | |
| FY 1998 | 32 | | | | | | | 52,629 | 1,645 | | | | | | | |
| FY 1999 | 29 | | | | | | | 57,604 | 1,986 | | | | | | | |
| FY 2000 | 23 | | | | | | | 49,645 | 2,158 | | | | | | | |
| FY 2001 | 25 | | | | | | | 49,646 | 1,986 | | | | | | | |
| FY 2002 | 15 | | | | | | | 54,598 | 3,640 | | | | | | | |
| FY 2003 | 17 | | | | | | | 36,868 | 2,169 | | | | | | | |
| FY 2004 | 21 | | | | | | | 46,751 | 2,226 | | | | | | | |
| FY 2005 | 21 | | | | | | | 57,396 | 2,733 | | | | | | | |
| FY 2006 | 15 | | | - | - | - | - | 57,014 | 3,801 | 282 | | | | | | |
| FY 2007 | 19 | | 2 | 4,022 | 408 | - | 5,280 | 65,264 | 3,435 | | 4,060 | 0 | 952 | | | |
| FY 2008 | 17 | | 2 | 6,072 | 388 | - | 5,010 | 66,871 | 3,934 | | | | 500 | 33,715 | 268,998 | 0 |
| FY 2009 | Estimated | | 3 | 7,605 | 388 | - | 4,762 | 69,726 | | | | | 500 | | | 0 |

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Basin Elem
Summary FY 2006 to FY 2009

| | | |
|--|-----------------|--------|
| State funding change (FY2006-FY2009) | Increase | 22.30% |
| Per student funding change (FY 2006- FY 2008) | Increase | \$133 |
| Quality educator/ enrolled student ratio (FY 2008) | | 8.50 |
| Enrollment change (FY 2008 - FY 2006) | Increase | 2 |

| | | |
|-----------------------------------|--|---------|
| FY 2007 - Deferred maint received | | \$4,060 |
| FY 2007 - Deferred maint expend | | \$0 |
| Balance remaining | | \$4,060 |

| | | | | | | |
|------------|-----------|------|----------|-------------|----------|-----------------|
| Enrollment | decreases | from | 32 | students to | 17 | -46.9% decrease |
| Funding | increases | from | \$40,556 | to | \$69,726 | 71.9% increase |

