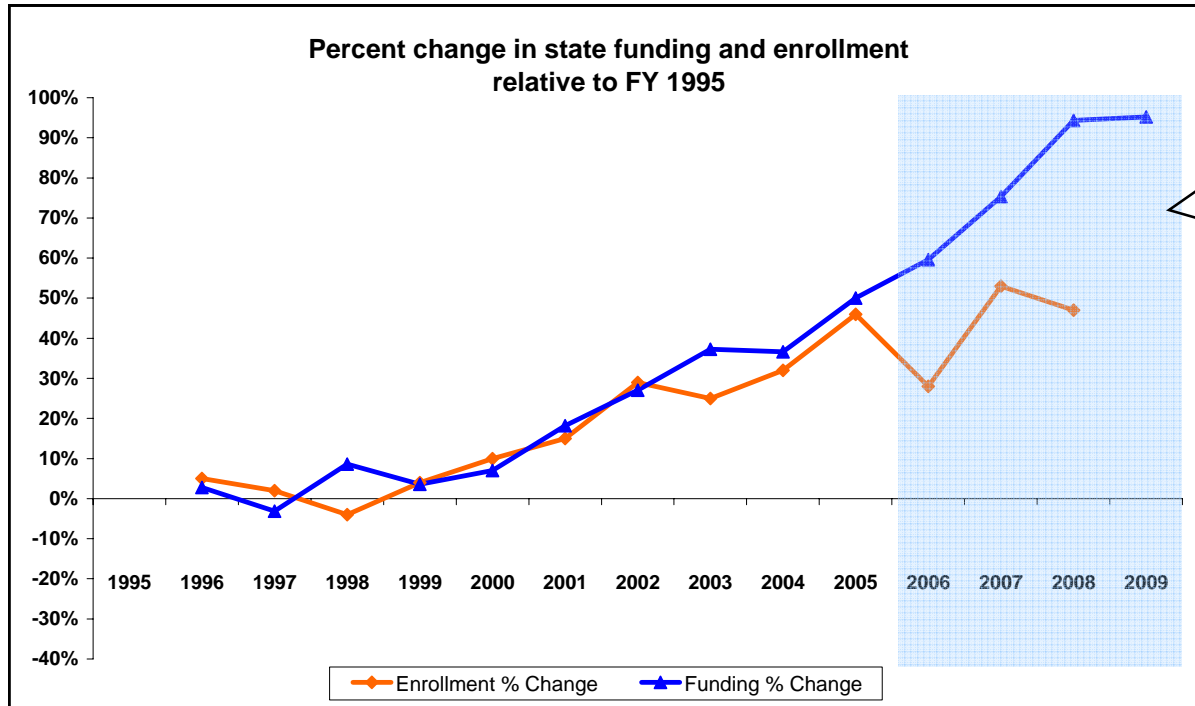


## Rocky Boy H S Hill County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	100						543,081	5,431							
FY 1996	-	105						558,277	5,317							
FY 1997	-	102						526,253	5,159							
FY 1998	-	96						589,637	6,142							
FY 1999	-	104						562,735	5,411							
FY 2000	-	110						581,361	5,285							
FY 2001	-	115						642,012	5,583							
FY 2002	-	129						690,079	5,349							
FY 2003	-	125						745,269	5,962							
FY 2004	-	132						741,950	5,621							
FY 2005	-	146						814,719	5,580							
FY 2006	-	128						866,815	6,772	1,921						
FY 2007	-	153	13	25,936	2,836	25,600	4,249	952,250	6,224		22,267	0	6,618			
FY 2008	-	147	14	41,029	3,203	29,800	5,901	1,055,178	7,178				1,525	33,715		0
FY 2009	Estimated		14	43,720	3,142	28,200	4,913	1,060,123					1,525			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Rocky Boy H S**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	22.30%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$406
Quality educator/ enrolled student ratio (FY 2008)		10.88
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	19

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FY 2007 - Deferred maint received		\$22,267
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$22,267

Over the period FY 1995 - FY 2009		% Change
Enrollment increases	from 100 students to 147	47.0% increase
Funding increases	from \$543,081 to \$1,060,123	95.2% increase

