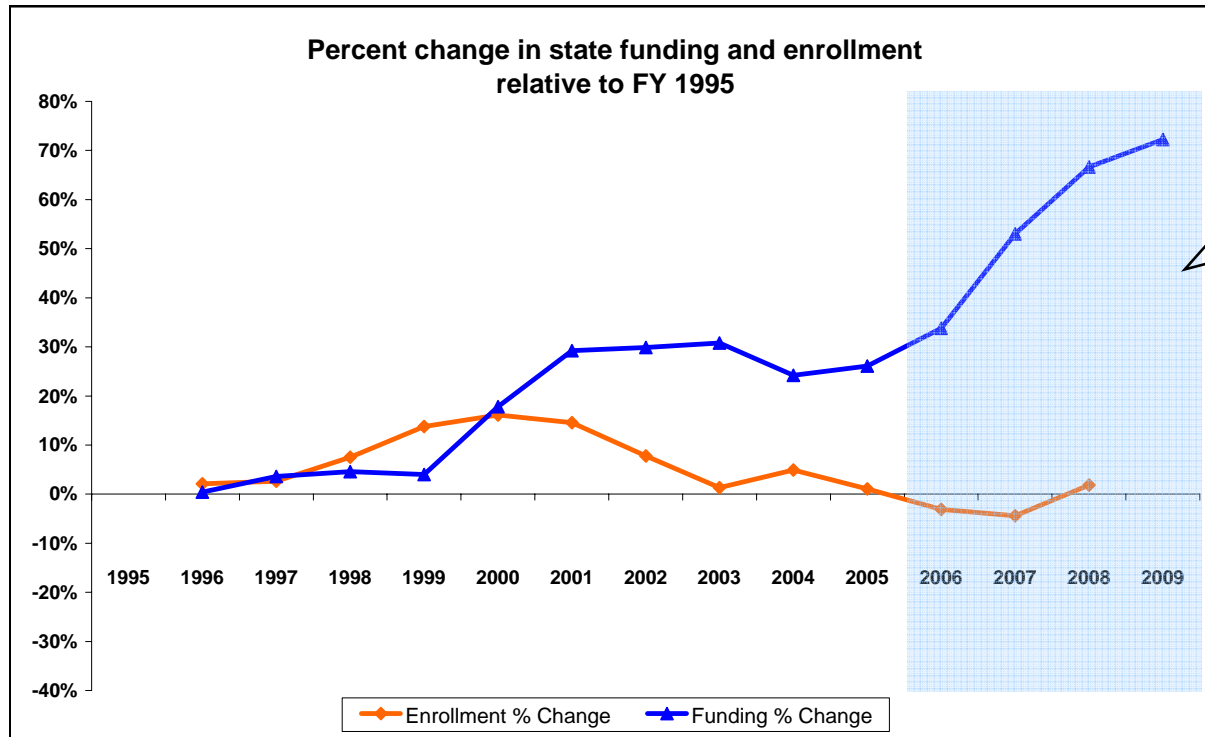


Rocky Boy Elem Hill County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	385							1,185,033	3,078							
FY 1996	393							1,190,006	3,028							
FY 1997	395							1,227,594	3,108							
FY 1998	414							1,239,221	2,993							
FY 1999	438							1,232,347	2,814							
FY 2000	447							1,396,157	3,123							
FY 2001	441							1,531,137	3,472							
FY 2002	415							1,538,868	3,708							
FY 2003	390							1,550,119	3,975							
FY 2004	404							1,471,542	3,642							
FY 2005	389							1,494,155	3,841							
FY 2006	373			-	-	-	-	1,585,399	4,250	5,131						
FY 2007	368		38	75,812	7,732	74,600	43,316	1,812,940	4,926		58,987	0	18,044			
FY 2008	392		39	118,535	8,078	73,400	46,847	1,974,451	5,037				3,846	74,174	268,998	0
FY 2009	Estimated		39	117,506	8,425	70,600	51,599	2,041,047					3,846			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Rocky Boy Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	28.74%
Per student funding change (FY 2006- FY 2008)	Increase	\$786
Quality educator/ enrolled student ratio (FY 2008)		10.04
Enrollment change (FY 2008 - FY 2006)	Increase	19

FY 2007 - Deferred maint received		\$58,987
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$58,987

	Enrollment	increases	from	385 students to	392	1.8% increase
	Funding	increases	from	\$1,185,033	to	\$2,041,047
						72.2% increase

