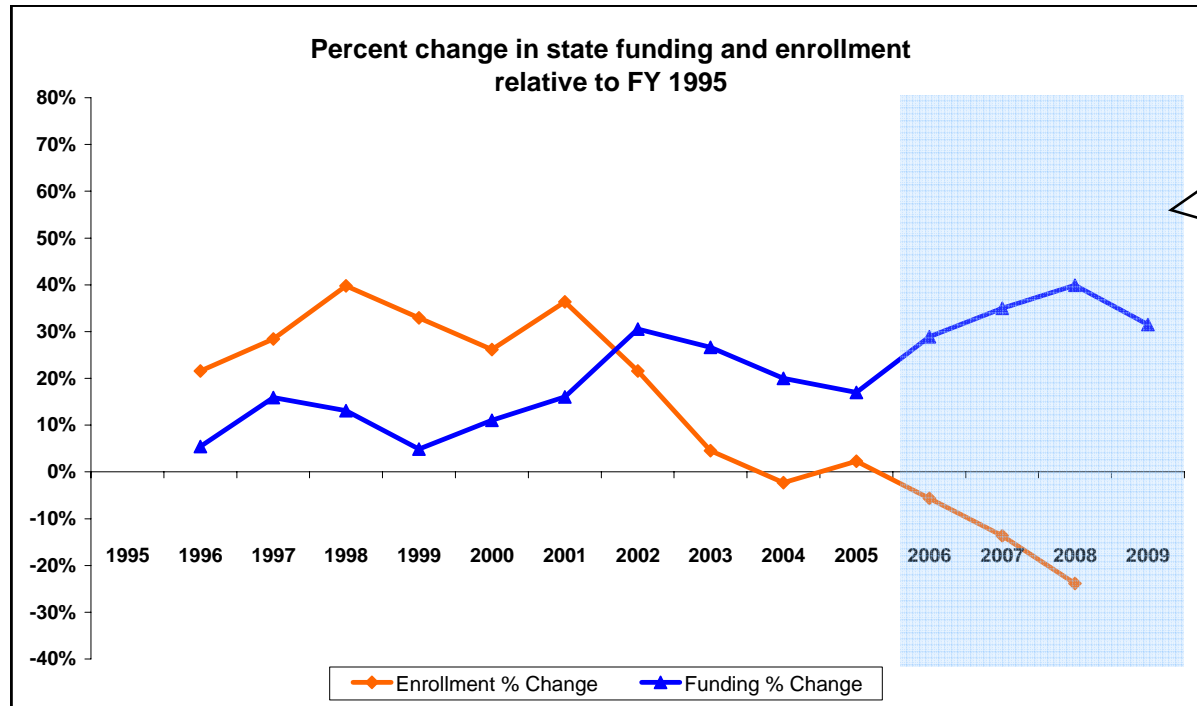


North Star HS Hill County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	-	88					466,098	5,297							
FY 1996	-	107					491,278	4,591							
FY 1997	-	113					540,234	4,781							
FY 1998	-	123					527,262	4,287							
FY 1999	-	117					488,925	4,179							
FY 2000	-	111					517,512	4,662							
FY 2001	-	120					540,752	4,506							
FY 2002	-	107					608,551	5,687							
FY 2003	-	92					590,294	6,416							
FY 2004	-	86					559,378	6,504							
FY 2005	-	90					545,362	6,060							
FY 2006	-	83					600,885	7,240	1,276						
FY 2007	-	76	12	23,886	1,856	600	1,134	629,180	8,279		14,923	10,178	4,333		
FY 2008	-	67	11	33,435	1,775	1,800	1,317	652,133	9,733				845	33,715	0
FY 2009	Estimated		12	36,175	1,571	1,600	1,379	612,974					845		0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**North Star HS
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	2.01%
Per student funding change (FY 2006- FY 2008)	Increase	\$2,494
Quality educator/ enrolled student ratio (FY 2008)		6.08
Enrollment change (FY 2008 - FY 2006)	Decrease	-16

FY 2007 - Deferred maint received	\$14,923
FY 2007 - Deferred maint expend	\$10,178
Balance remaining	\$4,745

Over the period FY 1995 - FY 2009				% Change
Enrollment decreases	from	88	students to	67
Funding increases	from	\$466,098	to	\$612,974
				-23.9% decrease
				31.5% increase

