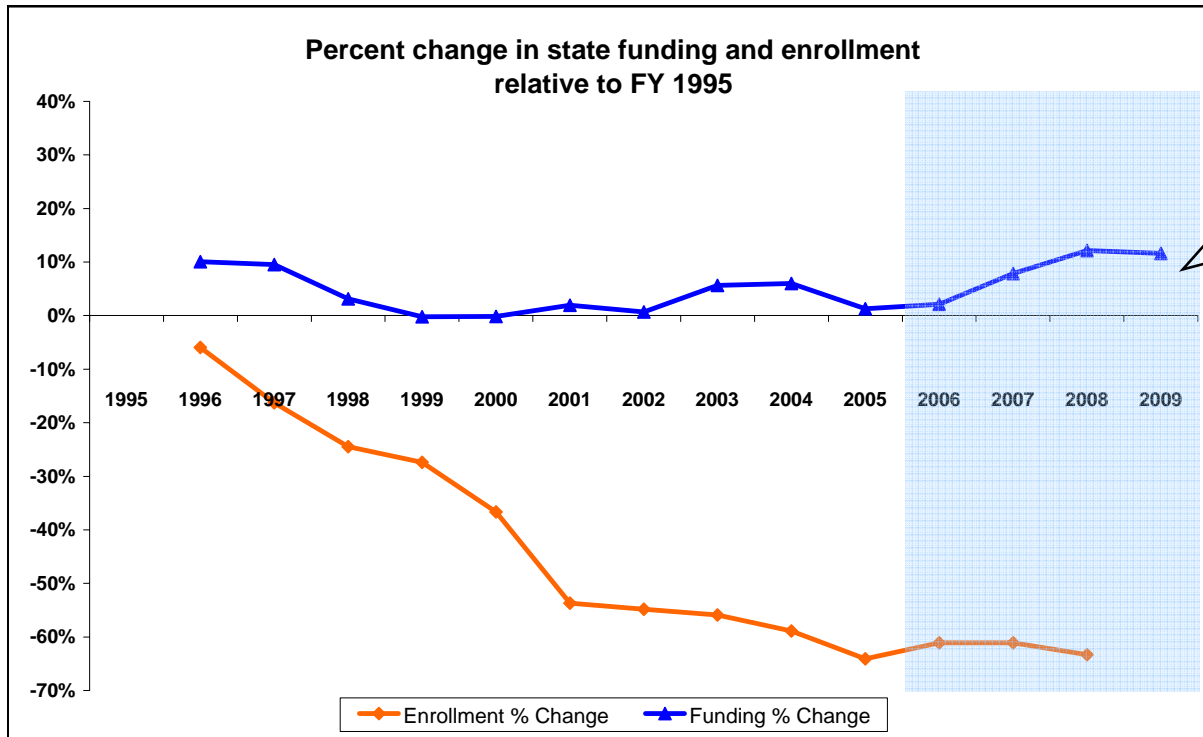


## North Star Elem Hill County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	270							396,462	1,468							
FY 1996	254							436,274	1,718							
FY 1997	226							434,341	1,922							
FY 1998	204							408,952	2,005							
FY 1999	196							395,583	2,018							
FY 2000	171							395,853	2,315							
FY 2001	125							404,114	3,233							
FY 2002	122							399,139	3,272							
FY 2003	119							418,905	3,520							
FY 2004	111							420,345	3,787							
FY 2005	97							401,655	4,141							
FY 2006	105			-	-	-	-	404,916	3,856	1,491						
FY 2007	105		12	23,388	2,183	400	1,826	427,573	4,072		17,371	2,843	5,094			
FY 2008	99		11	34,723	2,264	1,000	1,896	444,757	4,492				1,078	67,431	268,998	0
FY 2009	Estimated		12	35,159	2,244	600	1,983	442,593					1,078			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**North Star Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	9.31%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$636
Quality educator/ enrolled student ratio (FY 2008)		8.66
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(6)

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FY 2007 - Deferred maint received	\$17,371
FY 2007 - Deferred maint expend	\$2,843
Balance remaining	\$14,528

Enrollment	decreases	from	270	students to	99	-63.3% decrease
Funding	increases	from	\$396,462	to	\$442,593	11.6% increase

