

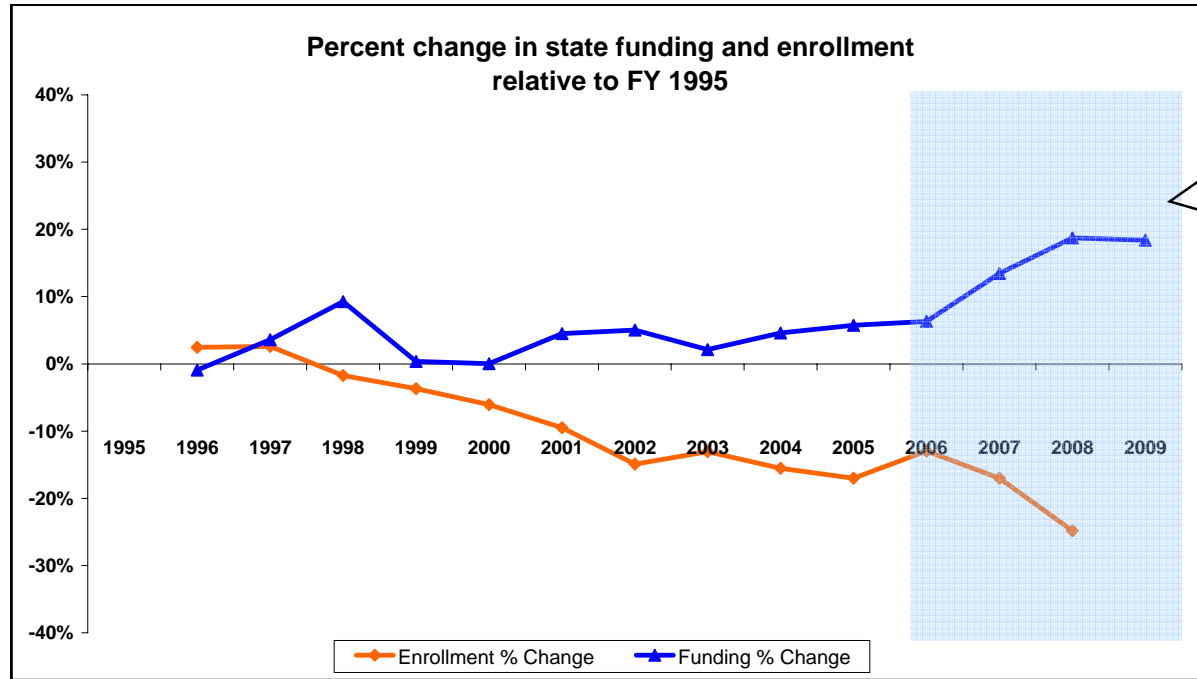
Havre H S

Hill County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	810					2,346,113	2,896								
FY 1996	-	830					2,324,497	2,801								
FY 1997	-	831					2,430,413	2,925								
FY 1998	-	796					2,563,636	3,221								
FY 1999	-	780					2,354,307	3,018								
FY 2000	-	761					2,346,456	3,083								
FY 2001	-	733					2,451,117	3,344								
FY 2002	-	689					2,463,491	3,575								
FY 2003	-	704					2,395,641	3,403								
FY 2004	-	684					2,453,638	3,587								
FY 2005	-	672					2,481,037	3,692								
FY 2006	-	705					2,494,043	3,538	9,496							
FY 2007	-	672	48	95,338	14,831	17,200	8,777	2,661,660	3,961		112,231	44,733	34,613			
FY 2008	-	609	50	152,298	14,423	18,000	9,144	2,785,818	4,574				6,867	33,715		0
FY 2009	-		50	150,807	13,954	18,200	9,550	2,777,874					6,867			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



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Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	11.38%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,037
Quality educator/ enrolled student ratio (FY 2008)		12.14
Enrollment change (FY 2008 - FY 2006)	Decrease	-96

FY 2007 - Deferred maint received	\$112,231
FY 2007 - Deferred maint expend	\$44,733
Balance remaining	\$67,498

	Over the period FY 1995 - FY 2009	
Enrollment decreases	from 810 students to 609	-24.8% decrease
Funding increases	from \$2,346,113 to \$2,777,874	18.4% increase

