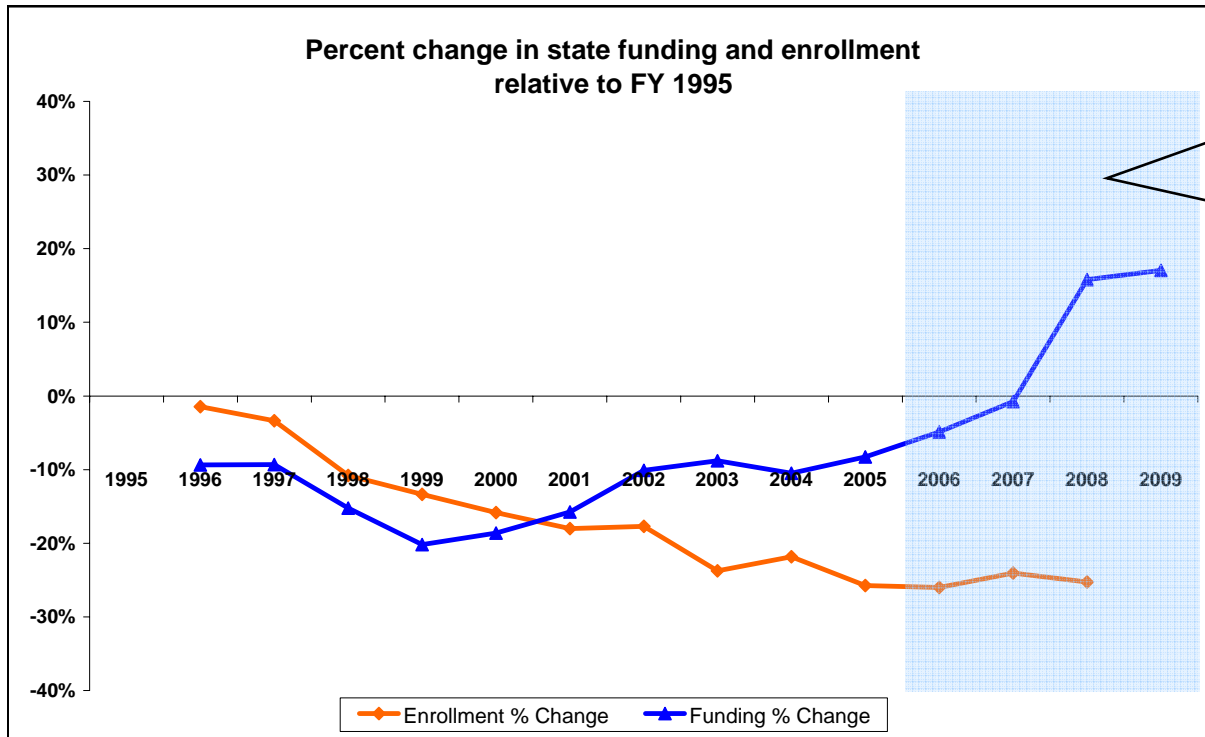


## Havre Elem Hill County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,693						4,064,598	2,401								
FY 1996	1,668						3,683,218	2,208								
FY 1997	1,636						3,686,507	2,253								
FY 1998	1,510						3,444,950	2,281								
FY 1999	1,467						3,243,760	2,211								
FY 2000	1,425						3,307,329	2,321								
FY 2001	1,388						3,423,491	2,466								
FY 2002	1,393						3,654,181	2,623								
FY 2003	1,291						3,707,228	2,872								
FY 2004	1,323						3,638,269	2,750								
FY 2005	1,257						3,728,001	2,966								
FY 2006	1,253			-	-	-	3,865,680	3,085	17,085							
FY 2007	1,286		85	170,328	25,622	55,000	60,379	4,033,211	3,136		193,168	178,021	59,799			
FY 2008	1,265		95	289,218	27,336	63,400	61,340	4,706,430	3,720				13,015	178,692	268,998	0
FY 2009	Estimated		94	286,763	26,928	59,200	57,304	4,757,614					13,015			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Havre Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	23.07%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$635
Quality educator/ enrolled student ratio (FY 2008)		13.28
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	12

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FY 2007 - Deferred maint received		\$193,168
FY 2007 - Deferred maint expend		\$178,021
Balance remaining		\$15,147

	Enrollment decreases from 1,693 students to 1,265	-25.3% decrease
	Funding increases from \$4,064,598 to \$4,757,614	17.1% increase

