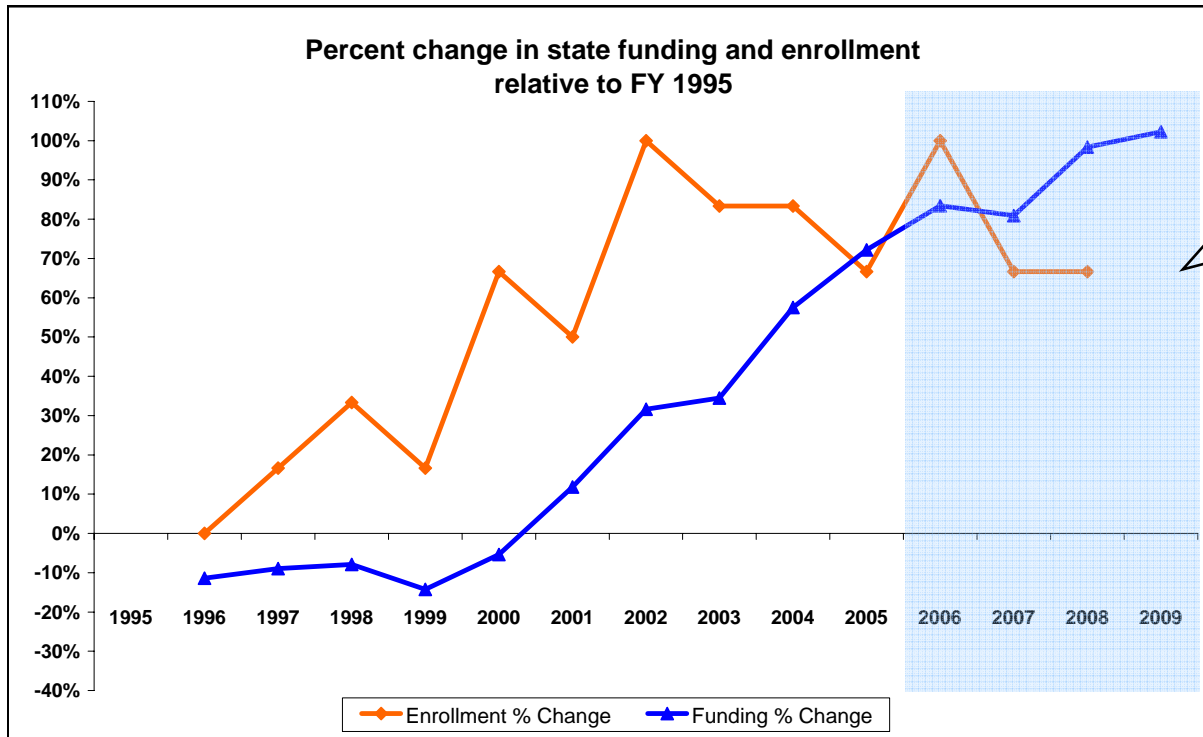


Gildford Colony Elem Hill County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	6							26,454	4,409							
FY 1996	6							23,446	3,908							
FY 1997	7							24,077	3,440							
FY 1998	8							24,368	3,046							
FY 1999	7							22,692	3,242							
FY 2000	10							25,027	2,503							
FY 2001	9							29,572	3,286							
FY 2002	12							34,816	2,901							
FY 2003	11							35,575	3,234							
FY 2004	11							41,683	3,789							
FY 2005	10							45,555	4,556							
FY 2006	12			-	-	-	-	48,524	4,044	161						
FY 2007	10		1	2,000	224	-	-	47,857	4,786		2,683	204	524			
FY 2008	10		1	3,249	224	-	-	52,475	5,247				500	33,715	268,998	0
FY 2009	Estimated		1	3,255	224	-	-	53,498					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Gildford Colony Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	10.25%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,204
Quality educator/ enrolled student ratio (FY 2008)		9.35
Enrollment change (FY 2008 - FY 2006)	Decrease	(2)

FY 2007 - Deferred maint received		\$2,683
FY 2007 - Deferred maint expend		\$204
Balance remaining		\$2,479

Enrollment increases	from 6 students to 10	66.7% increase
Funding increases	from \$26,454 to \$53,498	102.2% increase

