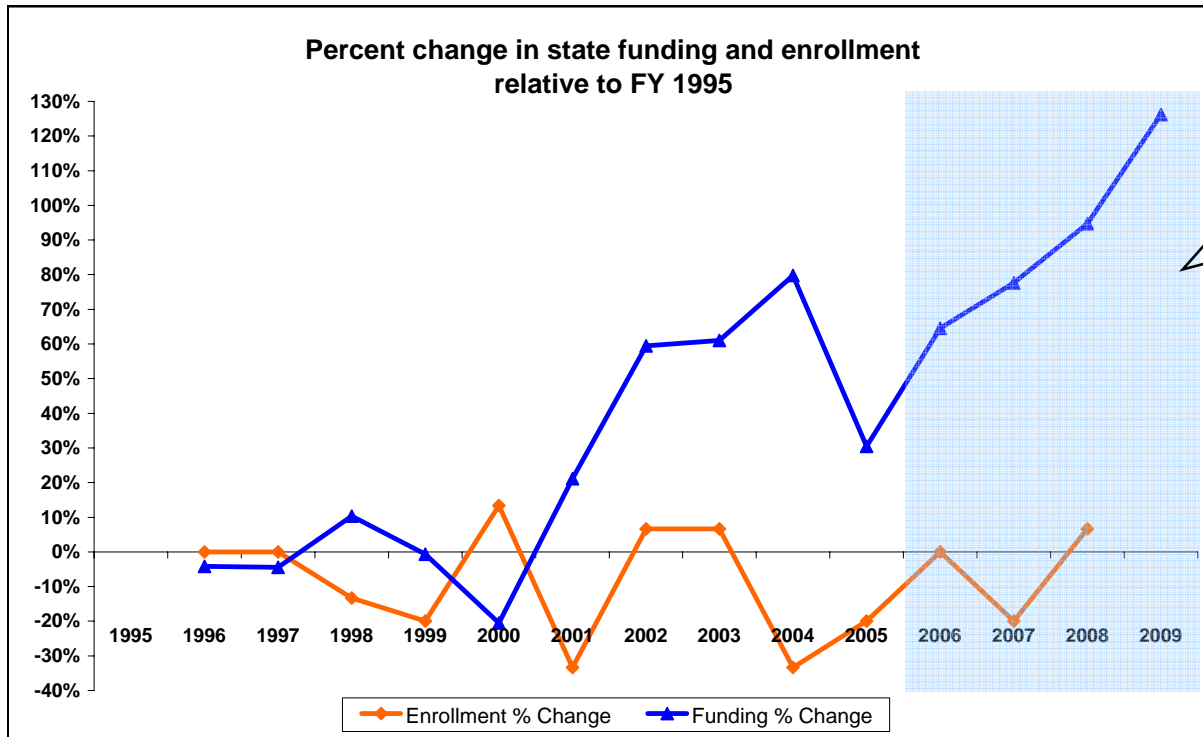


Davey Elem Hill County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	15							30,238	2,016							
FY 1996	15							28,975	1,932							
FY 1997	15							28,903	1,927							
FY 1998	13							33,369	2,567							
FY 1999	12							30,040	2,503							
FY 2000	17							24,047	1,415							
FY 2001	10							36,636	3,664							
FY 2002	16							48,204	3,013							
FY 2003	16							48,699	3,044							
FY 2004	10							54,365	5,437							
FY 2005	12							39,435	3,286							
FY 2006	15			-	-	-	-	49,748	3,317	188						
FY 2007	12		2	4,000	306	-	-	53,729	4,477		3,295	3,295	714			
FY 2008	16		2	6,260	286	-	-	58,878	3,680				500	33,715	268,998	0
FY 2009	Estimated		2	6,273	388	800	-	68,391					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Davey Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase 37.48%
Per student funding change (FY 2006- FY 2008)	Increase \$363
Quality educator/ enrolled student ratio (FY 2008)	7.76
Enrollment change (FY 2008 - FY 2006)	Increase 1

FY 2007 - Deferred maint received	\$3,295
FY 2007 - Deferred maint expend	\$3,295
Balance remaining	\$0

Enrollment	increases	from	15	students to	16	6.7% increase
Funding	increases	from	\$30,238	to	\$68,391	126.2% increase

