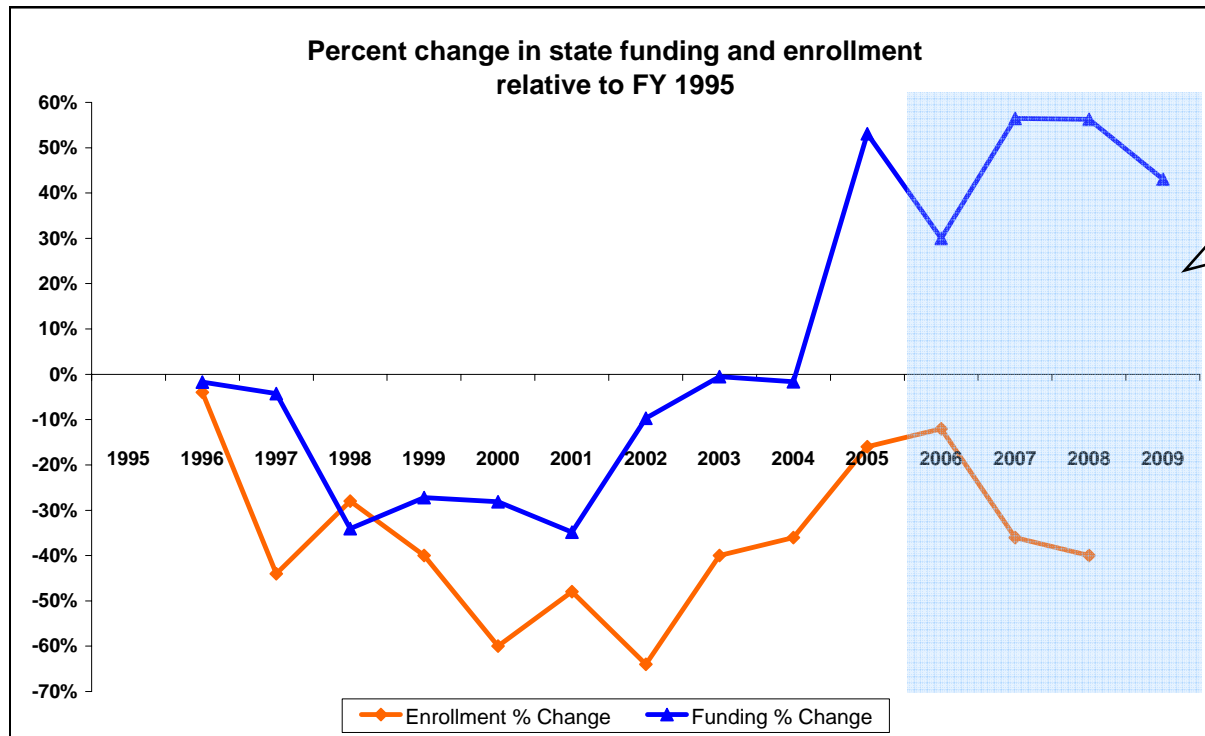


Cottonwood Elem Hill County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	25							44,706	1,788							
FY 1996	24							43,954	1,831							
FY 1997	14							42,803	3,057							
FY 1998	18							29,472	1,637							
FY 1999	15							32,535	2,169							
FY 2000	10							32,144	3,214							
FY 2001	13							29,130	2,241							
FY 2002	9							40,381	4,487							
FY 2003	15							44,462	2,964							
FY 2004	16							43,976	2,748							
FY 2005	21							68,430	3,259							
FY 2006	22			-	-	-	-	58,102	2,641	282						
FY 2007	16		4	8,000	449	800	2,141	69,954	4,372		4,366	0	1,047			
FY 2008	15		3	9,108	408	200	2,173	69,867	4,658				500	33,715	268,998	0
FY 2009	Estimated		2	6,084	367	-	2,269	63,961					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Cottonwood Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	10.08%
Per student funding change (FY 2006- FY 2008)	Increase	\$2,017
Quality educator/ enrolled student ratio (FY 2008)		5.00
Enrollment change (FY 2008 - FY 2006)	Decrease	(7)

FY 2007 - Deferred maint received		\$4,366
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$4,366

Enrollment	decreases	from	25	students to	15	-40.0% decrease
Funding	increases	from	\$44,706	to	\$63,961	43.1% increase

