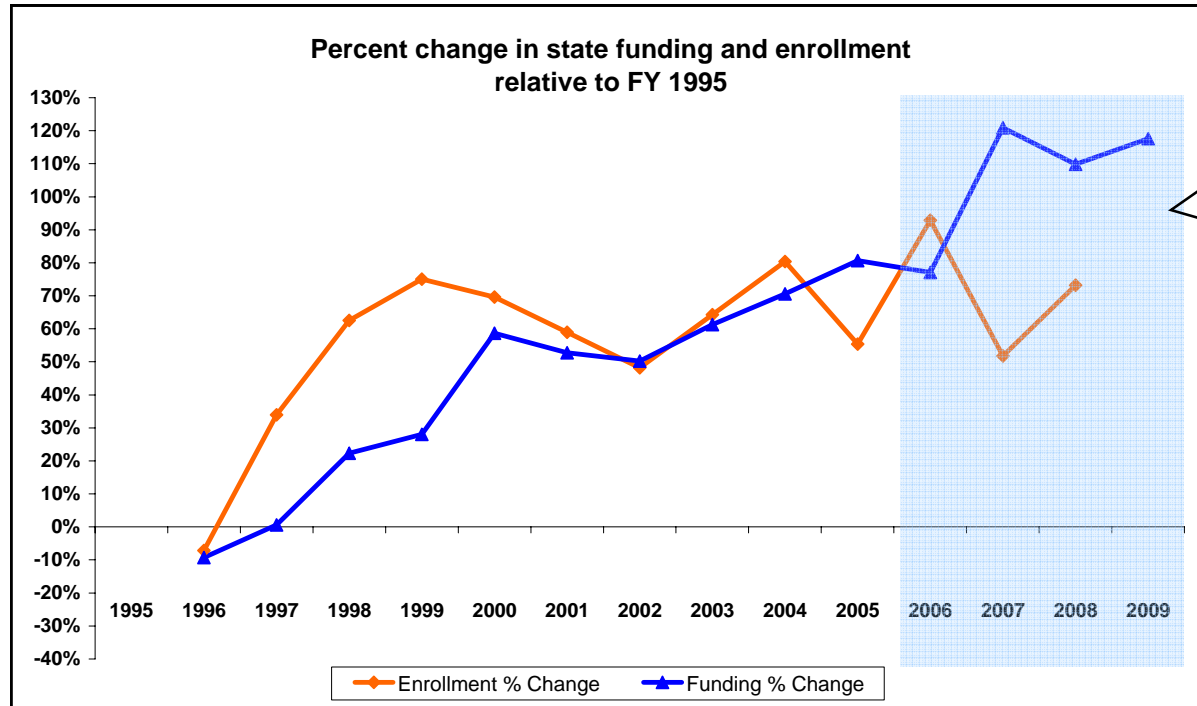


Box Elder H S Hill County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	56						325,828	5,818							
FY 1996	-	52						295,460	5,682							
FY 1997	-	75						327,871	4,372							
FY 1998	-	91						398,606	4,380							
FY 1999	-	98						417,108	4,256							
FY 2000	-	95						517,030	5,442							
FY 2001	-	89						497,562	5,591							
FY 2002	-	83						489,657	5,899							
FY 2003	-	92						525,516	5,712							
FY 2004	-	101						555,918	5,504							
FY 2005	-	87						588,723	6,767							
FY 2006	-	108						576,929	5,342	1,303						
FY 2007	-	85	13	26,812	2,203	20,400	2,383	719,662	8,467		17,524	17,524	5,142			
FY 2008	-	97	13	40,263	1,979	16,400	523	683,877	7,050				942	33,715		0
FY 2009	Estimated		14	42,302	1,979	18,200	1,395	708,903					942			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Box Elder H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	22.88%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,708
Quality educator/ enrolled student ratio (FY 2008)		7.31
Enrollment change (FY 2008 - FY 2006)	Decrease	-11

FY 2007 - Deferred maint received	\$17,524
FY 2007 - Deferred maint expend	<u>\$17,524</u>
Balance remaining	\$0

Over the period FY 1995 - FY 2009		% Change	
Enrollment increases	from 56 students to 97	73.2% increase	
Funding increases	from \$325,828 to \$708,903	117.6% increase	

