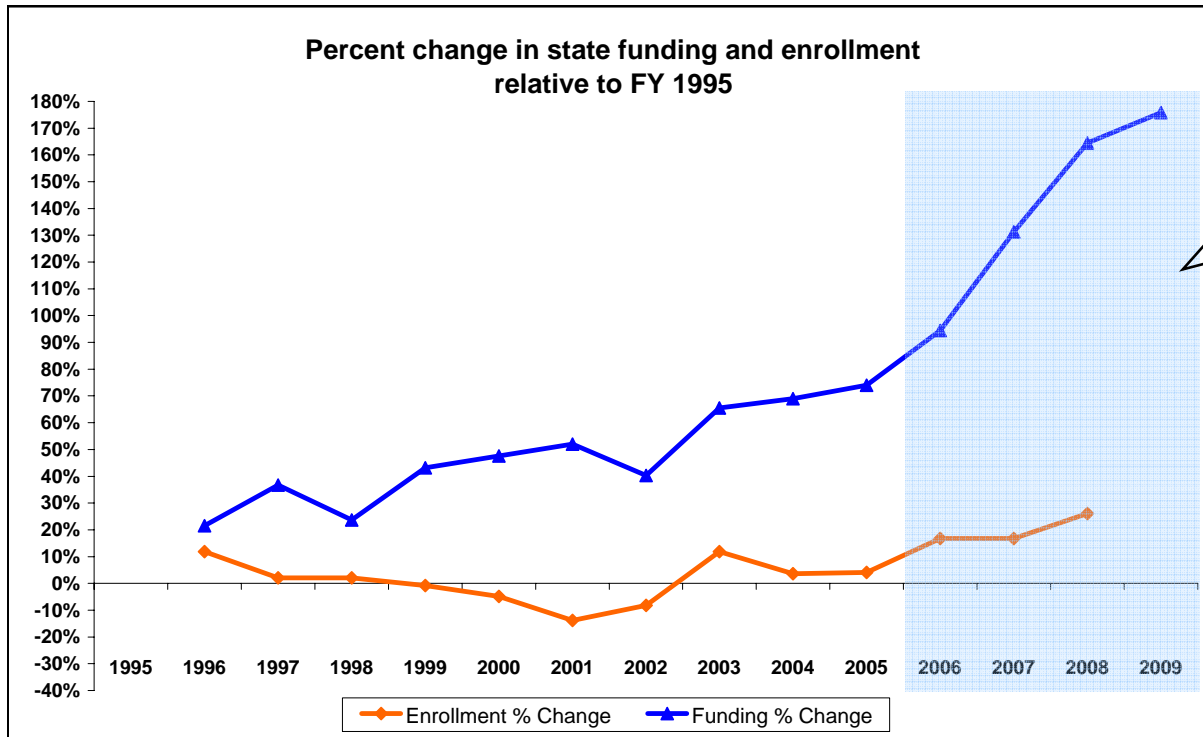


## Box Elder Elem Hill County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	245							526,222	2,148							
FY 1996	274							639,806	2,335							
FY 1997	250							719,386	2,878							
FY 1998	250							650,939	2,604							
FY 1999	243							753,281	3,100							
FY 2000	233							776,436	3,332							
FY 2001	211							799,640	3,790							
FY 2002	225							738,022	3,280							
FY 2003	274							871,176	3,179							
FY 2004	254							889,307	3,501							
FY 2005	255							915,345	3,590							
FY 2006	286			-	-	-	-	1,023,311	3,578	3,398						
FY 2007	286		29	57,234	5,508	56,000	16,389	1,216,841	4,255		42,310	42,310	12,855			
FY 2008	309		33	100,361	5,875	55,800	12,146	1,391,774	4,504				2,797	67,431	268,998	0
FY 2009	Estimated		33	99,215	6,446	58,800	13,061	1,451,518					2,797			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Box Elder Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	41.85%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$926
Quality educator/ enrolled student ratio (FY 2008)		9.35
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	23

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FY 2007 - Deferred maint received	\$42,310	
FY 2007 - Deferred maint expend	\$42,310	
Balance remaining		\$0

	Enrollment	increases	from	245 students to	309	26.1% increase
	Funding	increases	from	\$526,222 to	\$1,451,518	175.8% increase

