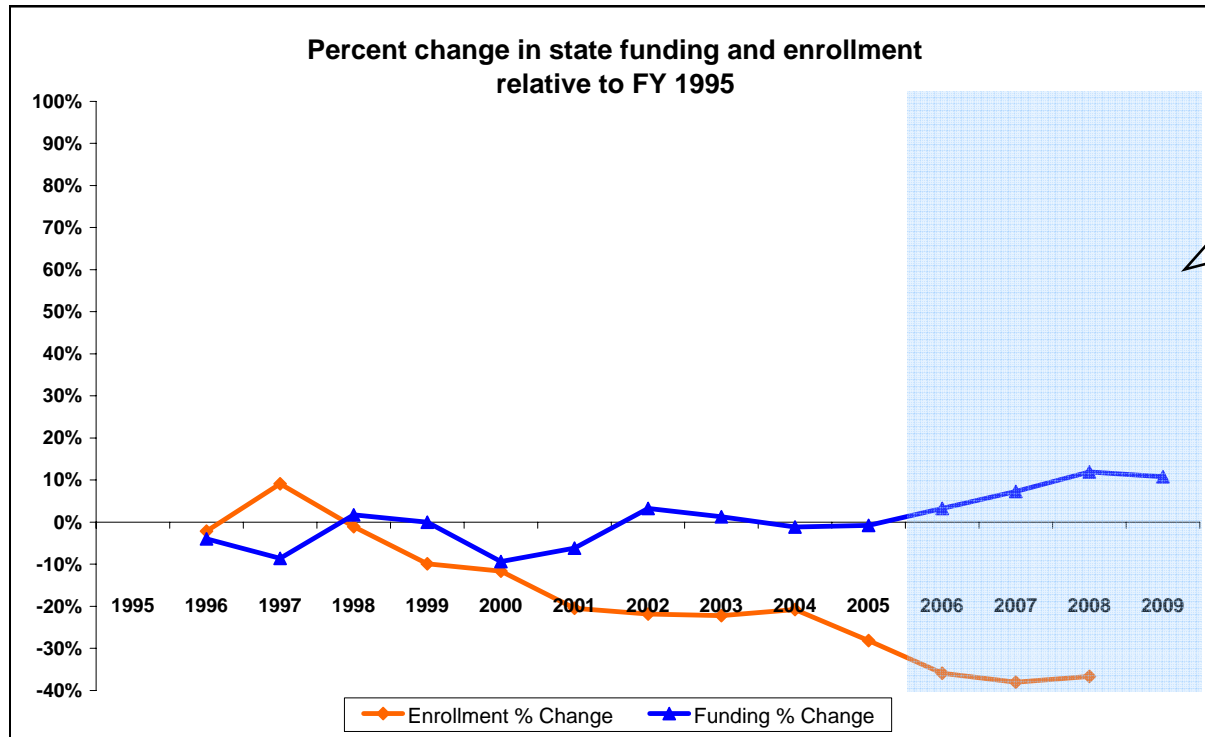


Philipsburg K-12 Schools Granite County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	191	93						805,524	2,836							
FY 1996	186	92						773,370	2,782							
FY 1997	209	101						736,059	2,374							
FY 1998	192	89						819,368	2,916							
FY 1999	191	65						805,643	3,147							
FY 2000	162	89						730,092	2,909							
FY 2001	144	82						755,713	3,344							
FY 2002	138	84						831,924	3,747							
FY 2003	146	75						816,036	3,692							
FY 2004	153	72						796,377	3,539							
FY 2005	134	70						799,321	3,918							
FY 2006	111	71		-	-	-	-	831,952	4,571	2,848						
FY 2007	111	65	21	42,500	4,121	1,000	11,965	864,627	4,913		32,906	32,906	9,617			
FY 2008	115	65	22	66,033	3,998	600	10,956	901,509	5,008				1,904	101,146	268,998	0
FY 2009	Estimated		21	64,341	3,794	1,400	10,826	892,753					1,904			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Philipsburg K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009) **Increase** 7.31%

Per student funding change (FY 2006- FY 2008) **Increase** \$437

Quality educator/ enrolled student ratio (FY 2008) 8.28

Enrollment change (FY 2008 - FY 2006) **Decrease** (2)

FY 2007 - Deferred maint received \$32,906

FY 2007 - Deferred maint expend \$32,906

Balance remaining \$0

	Enrollment decreases from 284 students to 180	% Change -36.6% decrease
	Funding increases from \$805,524 to \$892,753	10.8% increase

