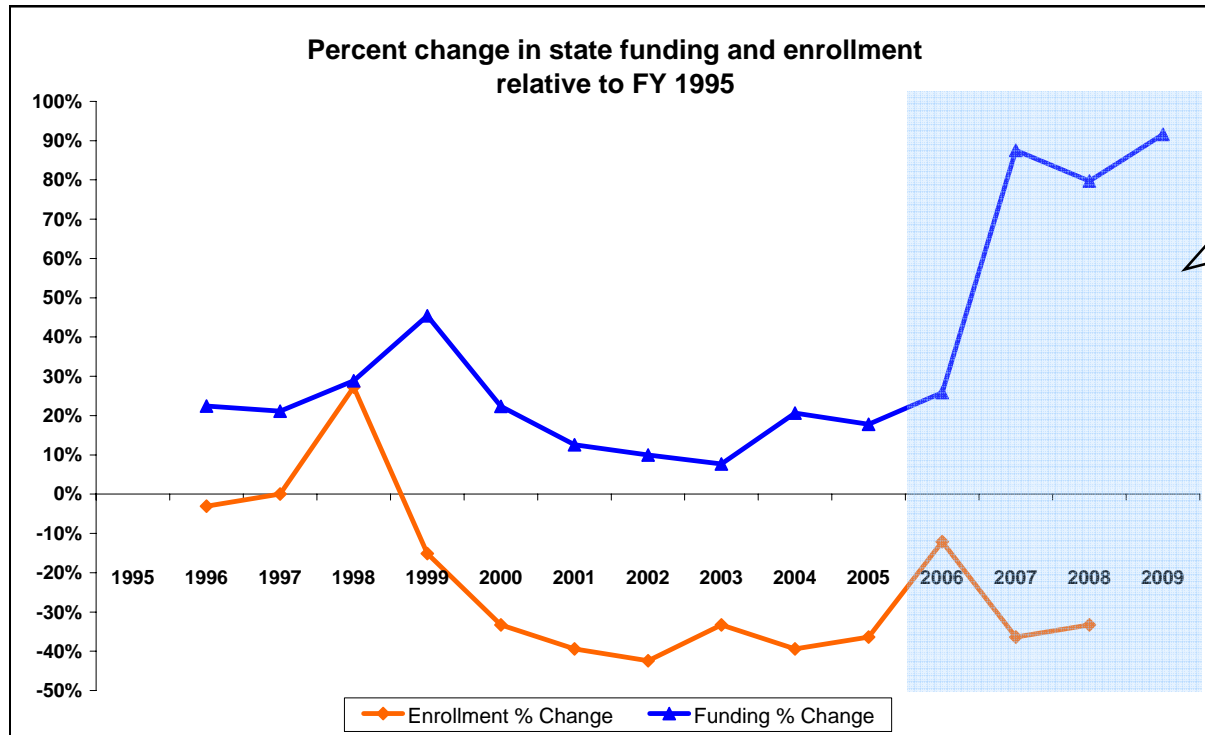


Hall Elem Granite County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	33						44,946	1,362								
FY 1996	32						55,011	1,719								
FY 1997	33						54,426	1,649								
FY 1998	42						57,935	1,379								
FY 1999	28						65,367	2,335								
FY 2000	22						55,005	2,500								
FY 2001	20						50,604	2,530								
FY 2002	19						49,419	2,601								
FY 2003	22						48,417	2,201								
FY 2004	20						54,236	2,712								
FY 2005	21						52,936	2,521								
FY 2006	29			-	-	-	56,585	1,951	269							
FY 2007	21		2	4,000	592	-	84,272	4,013		5,437	5,437	1,381				
FY 2008	22		2	6,072	490	-	80,784	3,672				500	33,715	268,998		0
FY 2009	Estimated		2	6,084	510	-	86,139					500				0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Hall Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	52.23%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,721
Quality educator/ enrolled student ratio (FY 2008)		11.00
Enrollment change (FY 2008 - FY 2006)	Decrease	(7)

FY 2007 - Deferred maint received	\$5,437	
FY 2007 - Deferred maint expend	\$5,437	
Balance remaining		\$0

Enrollment	decreases	from	33 students to	22	-33.3% decrease
Funding	increases	from	\$44,946	to	\$86,139
					91.6% increase

