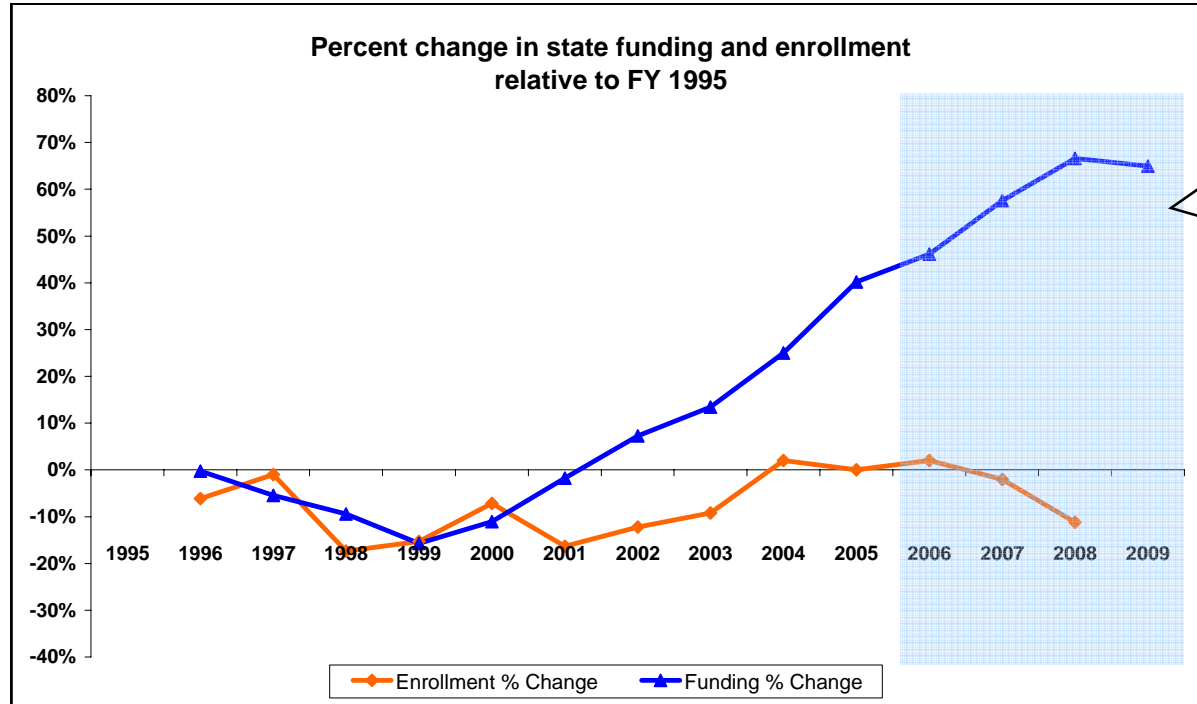


Drummond H S Granite County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	98						363,663	3,711							
FY 1996	-	92						362,870	3,944							
FY 1997	-	97						343,737	3,544							
FY 1998	-	81						329,455	4,067							
FY 1999	-	83						306,406	3,692							
FY 2000	-	91						323,481	3,555							
FY 2001	-	82						357,267	4,357							
FY 2002	-	86						390,114	4,536							
FY 2003	-	89						412,580	4,636							
FY 2004	-	100						454,644	4,546							
FY 2005	-	98						509,894	5,203							
FY 2006	-	100						531,498	5,315	1,370						
FY 2007	-	96	10	20,700	2,122	-	2,031	572,964	5,968		16,912	16,912	4,951			
FY 2008	-	87	10	30,740	2,081	-	232	605,728	6,962				991	33,715		0
FY 2009	Estimated		9	28,519	1,999	-	221	599,962					991			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Drummond H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	12.88%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,647
Quality educator/ enrolled student ratio (FY 2008)		8.59
Enrollment change (FY 2008 - FY 2006)	Decrease	-13

FY 2007 - Deferred maint received	\$16,912
FY 2007 - Deferred maint expend	\$16,912
Balance remaining	\$0

Over the period FY 1995 - FY 2009				% Change
Enrollment decreases	from 98 students to	87		-11.2% decrease
Funding increases	from \$363,663 to	\$599,962		65.0% increase

