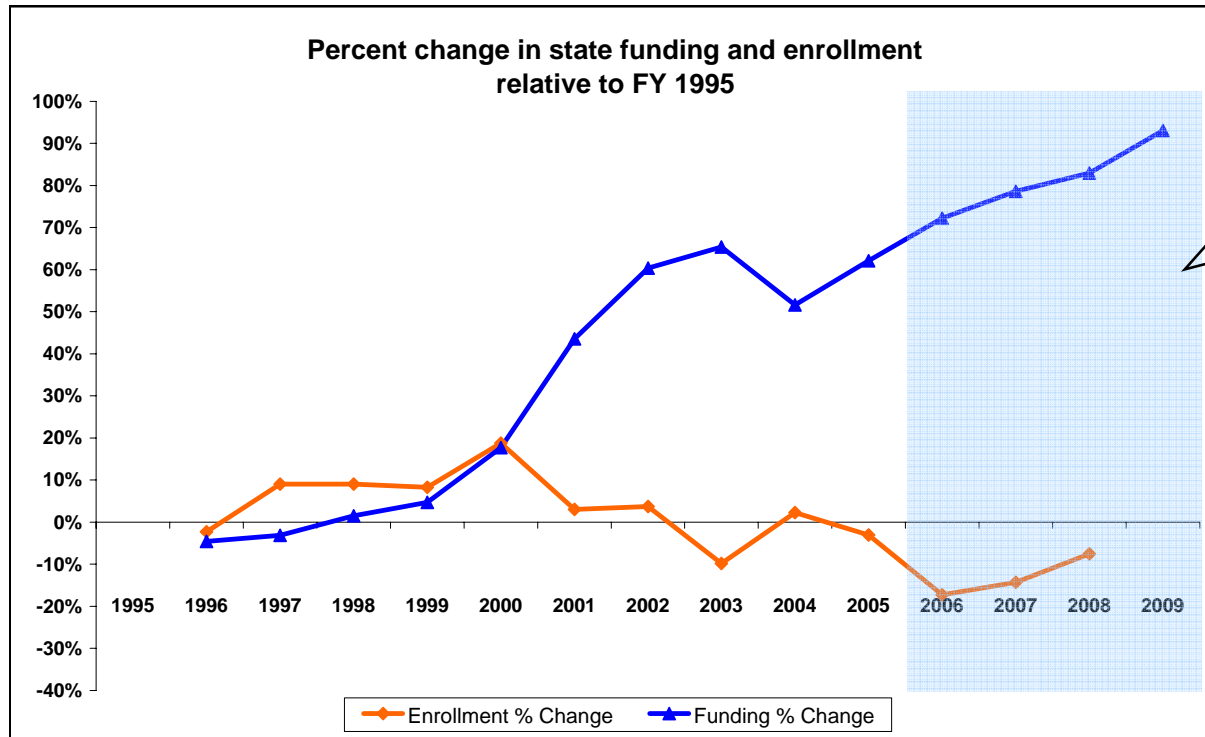


Drummond Elem Granite County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	133							265,150	1,994							
FY 1996	130							253,130	1,947							
FY 1997	145							256,829	1,771							
FY 1998	145							269,228	1,857							
FY 1999	144							277,560	1,928							
FY 2000	158							312,227	1,976							
FY 2001	137							380,763	2,779							
FY 2002	138							425,241	3,081							
FY 2003	120							438,477	3,654							
FY 2004	136							401,972	2,956							
FY 2005	129							429,897	3,333							
FY 2006	110			-	-	-	-	456,655	4,151	1,760						
FY 2007	114		12	24,950	2,570	-	2,812	473,712	4,155		20,278	20,278	5,999			
FY 2008	123		13	38,633	2,407	-	2,714	485,174	3,945				1,146	67,431	268,998	0
FY 2009	Estimated		13	38,557	2,570	200	2,641	511,856					1,146			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Drummond Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	12.09%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$207
Quality educator/ enrolled student ratio (FY 2008)		9.67
Enrollment change (FY 2008 - FY 2006)	Increase	13
FY 2007 - Deferred maint received	\$20,278	
FY 2007 - Deferred maint expend	\$20,278	
Balance remaining	\$0	

Enrollment	decreases	from	133	students to	123	-7.5% decrease
Funding	increases	from	\$265,150	to	\$511,856	93.0% increase

