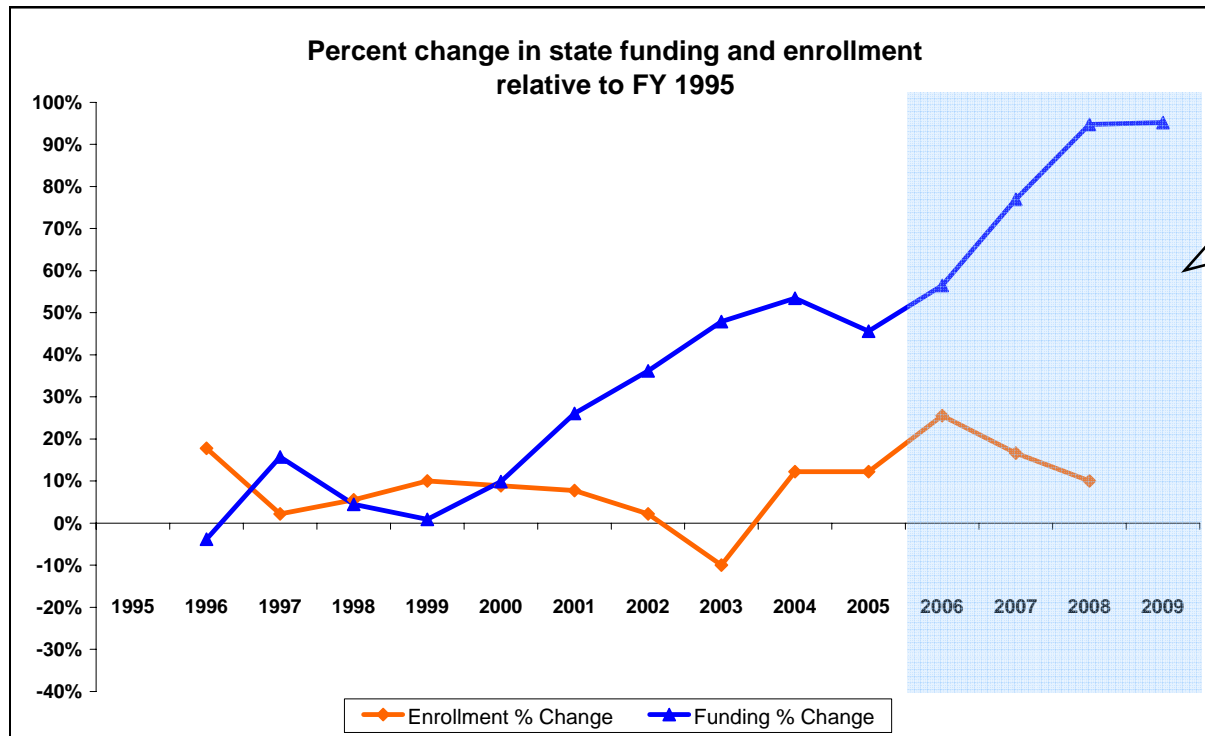


Ryegate K-12 Schools Golden Valley County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	60	30						274,382	3,049							
FY 1996	75	31						263,855	2,489							
FY 1997	67	25						317,597	3,452							
FY 1998	63	32						286,614	3,017							
FY 1999	64	35						276,931	2,797							
FY 2000	64	34						301,469	3,076							
FY 2001	56	41						345,894	3,566							
FY 2002	49	43						373,775	4,063							
FY 2003	45	36						405,831	5,010							
FY 2004	71	30						421,139	4,170							
FY 2005	75	26						399,600	3,956							
FY 2006	83	30		-	-	-	-	429,326	3,799	1,451						
FY 2007	75	30	14	28,124	2,224	400	4,039	485,612	4,625		18,677	18,677	5,190			
FY 2008	72	27	15	44,669	2,183	-	3,895	534,441	5,398				1,238	101,146	268,998	0
FY 2009	Estimated		12	37,602	2,142	-	3,753	535,652					1,238			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



State funding change (FY2006-FY2009)	Increase	24.77%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,599
Quality educator/ enrolled student ratio (FY 2008)		6.73
Enrollment change (FY 2008 - FY 2006)	Decrease	(14)
<hr/>		
FY 2007 - Deferred maint received		\$18,677
FY 2007 - Deferred maint expend		\$18,677
Balance remaining		\$0

Enrollment	increases	from	90	students to	99	10.0% increase
Funding	increases	from	\$274,382	to	\$535,652	95.2% increase

