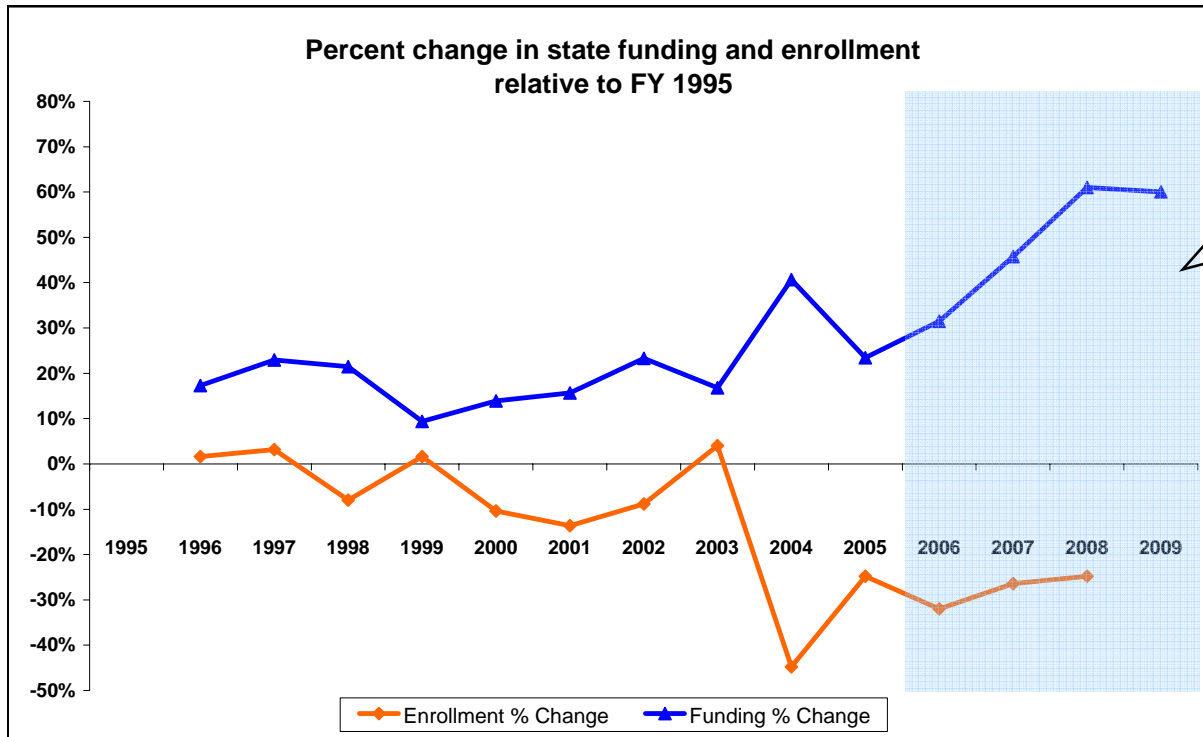


## Lavina K-12 Schools Golden Valley County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	87	38						375,537	3,004							
FY 1996	79	48						440,355	3,467							
FY 1997	88	41						461,786	3,580							
FY 1998	81	34						456,141	3,966							
FY 1999	82	45						410,688	3,234							
FY 2000	84	28						427,772	3,819							
FY 2001	84	24						434,486	4,023							
FY 2002	90	24						462,899	4,061							
FY 2003	102	28						438,588	3,374							
FY 2004	42	27						528,131	7,654							
FY 2005	55	39						463,441	4,930							
FY 2006	50	35		-	-	-	-	493,754	5,809	1,424						
FY 2007	62	30	15	30,000	1,734	-	3,682	547,306	5,949		15,005	0	4,047			
FY 2008	61	33	14	43,649	2,060	200	3,662	604,756	6,434				1,131	101,146	268,998	0
FY 2009	Estimated		15	44,495	1,918	200	3,827	600,887					1,131			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Lavina K-12 Schools  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	21.70%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$625
Quality educator/ enrolled student ratio (FY 2008)		6.54
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	9
FY 2007 - Deferred maint received		\$15,005
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$15,005

Enrollment	decreases	from	125	students to	94	-24.8% decrease
Funding	increases	from	\$375,537	to	\$600,887	60.0% increase

