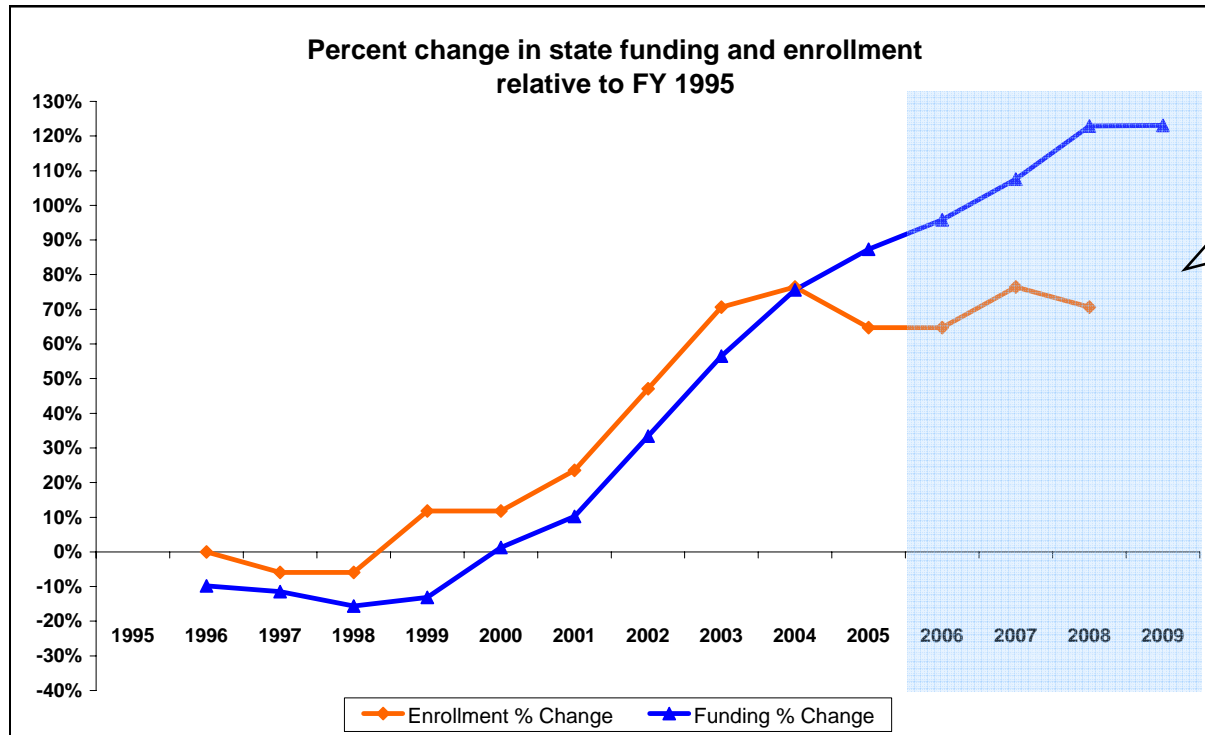


Mountain View Elem Glacier County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	17							63,166	3,716							
FY 1996	17							56,946	3,350							
FY 1997	16							55,947	3,497							
FY 1998	16							53,324	3,333							
FY 1999	19							54,858	2,887							
FY 2000	19							63,992	3,368							
FY 2001	21							69,616	3,315							
FY 2002	25							84,271	3,371							
FY 2003	29							98,853	3,409							
FY 2004	30							110,905	3,697							
FY 2005	28							118,344	4,227							
FY 2006	28			-	-	-	-	123,708	4,418	416						
FY 2007	30		2	4,000	632	-	-	131,110	4,370		5,743	0	1,476			
FY 2008	29		2	6,072	653	-	-	140,769	4,854				500	33,715	268,998	0
FY 2009	Estimated		2	6,084	632	-	-	140,916					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Mountain View Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	13.91%
Per student funding change (FY 2006- FY 2008)	Increase	\$436
Quality educator/ enrolled student ratio (FY 2008)		14.50
Enrollment change (FY 2008 - FY 2006)	Increase	1

FY 2007 - Deferred maint received		\$5,743
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$5,743

Enrollment	increases	from	17	students to	29	70.6% increase
Funding	increases	from	\$63,166	to	\$140,916	123.1% increase

